

REGIONAL OPERATIONS COUNCIL/CEO MEETING

Key Decisions and Required Action

Date: 11/18/2024

- Members Present:** Chris Pinter; Ryan Painter; Maribeth Leonard; Julie Majeske; Tracey Dore; Tammy Warner; Kerry Possehn; Michelle Stillwagon; Bryan Krogman; Sandy Lindsey; Sara Lurie
- Members Absent:** Carol Mills
- MSHN Staff Present:** Joseph Sedlock; Amanda Ittner

Agenda Item		Action Required			
CONSENT AGENDA	Acknowledged receipt.				
	No items removed from discussion	By Who	N/A	By When	N/A
Regional Financial Position and Cost Containment Strategy	<p>Discussion regarding cost containments strategies regarding scales: GIHN – 4% COLA, not step increase CMHCM – no COLA, health insurance premium reduction for employees, step increases still processed MCN – move to Michigan health insurance pool, eliminated steps, 3.5% at evaluation time moving to measurable outcomes at anniversary, reduced for disciplinary. CEI – next year open for wages/union; January salary study to realign steps</p> <p>BABH opened crisis residential for adults to help reduce high acute cost; reviewed compensation and under Central and Saginaw. Concern any further reduction will impact service delivery</p> <p>Discussed CCBHC funding and planning elements; credentialed staff, community need, FQHCs, projected costs, mild-to-moderate. PPS rate ability to build reserve which allows ability to serve all without Medicaid FMAP future changes a consideration for participation</p> <p>Discussed PIHPs that didn’t sign FY25 contract due to ISF disagreement. MSHN is still working/advocating for a future state to retain additional savings. There has been no update on MDHHS position regarding the PIHPs that didn’t sign.</p>				
	Discussion and planning only	By Who	N/A	By When	N/A
2024-09 Regional Savings Estimates	<p>Joe reviewed the financials in Leslie’s absence. FY24 Interim FSR 18m deficit/use of ISF, 7m in ISF for HMP, 19m due from MDHHS for CCBHCs Question regarding Revenue cash flow advances being considered as add’l revenue and why?</p>				

Agenda Item	Action Required				
	L. Thomas will follow up via email regarding the cash flow question above.	By Who	L. Thomas	By When	11.28.24
REMINDER: CMHSP Participant Board Consideration of Proposed Edits to MSHN Bylaws (5 of 12 received)	CMHs who haven't placed this on their board for approval, request it be done.				
	CMHs who haven't placed this on their board for approval, request it be done.	By Who	CMHs	By When	12.31.24
Update: PIHPs FY25 Contracts	Discussed five PIHPs that didn't sign FY25 contract due to ISF and Waskul disagreement. MSHN is still working/advocating for a future state to retain additional savings. There has been no update on MDHHS position regarding the PIHPs that didn't sign.				
	Update only	By Who	N/A	By When	N/A
Update: MDHHS/PIHP Operations Meetings	No meeting minutes for the last two months due to the October and November meeting being cancelled without explanation by MDHHS.				
	Information Only	By Who	N/A	By When	N/A
Update (if any): Conflict Free Access and Planning	No update on this yet either. Last meeting scheduled for Nov. 1 was cancelled by MDHHS. BABH sent in a letter to identify solution to written response in file from individuals served recognizing no conflict.				
	Information Only	By Who	N/A	By When	N/A
Update: MSHN Partial Access Centralization Update	J. Sedlock reminded Ops continuation of 24/7/365 access supports and that we are still receiving referrals from CMHs that should be completing the screening. Documentation in REMI is required consistent with current contract language. Note that there will be a downward adjustment of the 24/7/365 funding provided to CMHSPs to "right size it" with SUD Outpatient Access due to MSHN centralization of residential, withdrawal management, and recovery housing, at a future date. Ops requested follow up directly with the CEO.				
	MSHN will inform CEOs directly if issues continue at their CMH.	By Who	S. Pletcher	By When	11.20.24
ABA Service Rate Increase	<p>ABA Rate increase memo from MDHHS; notice that BHT-ABA must be paid at no-less-than 16.50 per unit or \$66.00 per hour rate effective November 1 being reimbursed by state general fund to the PIHPs.</p> <p>Public comment is due December 17, 2024.</p> <p><i>Per Keith White:</i> To comply with Sec. 924--which is directed towards MDHHS rate setting not PIHP reimbursement--MDHHS directs Milliman to ensure PIHP statewide rates reflect behavioral technician rates of</p>				

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	<p>between \$52.35 per hour and not more than \$57.35 for autism services. So, consistent with prior year implementation of this boilerplate, the certification report will not include an Autism fee schedule.</p> <p><i>From Leslie:</i> I recommend each CMH send the same comment to MDHHS expressing concerns about the \$66/hour rate. In addition, MSHN's feedback to the Department should include concerns about revenue. Some of the messaging from MDHHS suggests revenue for this initiative was included in the rate certification. If that is the case, the region is already overspending for FY 25 and there will be additional ABA expenses which further worsens our fiscal position.</p> <p>Consistent communication with the network providers from the region is recommended, our region is on hold until public comment closes, along with assurance of sufficient funding and will ensure retroactive application as required.</p>				
	<p>MSHN, PIHPs and CMHs will provide the feedback noted above.</p> <p>MSHN to work with CFOs to provide an analysis of increased Autism cost for the region, along with what is paid now.</p> <p>MSHN will provide regional response communication to use with the network.</p>	By Who	All L. Thomas J. Sedlock	By When	12.15.24 11.28.24 11.20.24
Feds investigation of State of Michigan	<p>M. Stillwagon brought up this communication and frustration with how this reflects on PIHP/CMHs. Mellos from the state has brought up issues/concerns regarding the ability to place individuals. This may have been a reason to start the investigation by Disability Rights.</p>				
	Discussion Only	By Who	N/A	By When	N/A