

Mid-State Health Network

FY2025 PA2 Funding Summary by County

County	Beginning PA2 Fund Balance	Total Amount Received	PA2 Balance Available for Expenses
Arenac	66,822	19,204	86,025
Bay	448,582	105,425	554,007
Clare	132,748	28,339	161,087
Clinton	537,626	67,203	604,829
Eaton	379,382	125,724	505,106
Gladwin	70,747	20,078	90,824
Gratiot	84,686	23,496	108,182
Hillsdale	167,062	31,116	198,178
Huron	126,776	37,020	163,796
Ingham	1,476,422	359,443	1,835,865
Ionia	270,289	39,760	310,049
Isabella	251,037	67,492	318,529
Jackson	572,863	176,732	749,595
Mecosta	182,023	46,098	228,121
Midland	353,997	88,240	442,238
Montcalm	246,452	52,324	298,776
Newaygo	135,379	43,806	179,184
Osceola	74,496	18,266	92,762
Saginaw	1,089,316	246,820	1,336,136
Shiawassee	224,413	52,838	277,251
Tuscola	99,317	29,749	129,066
	\$ 6,990,434	\$ 1,679,172	\$ 8,669,606

Mid-State Health Network
FY2025 PA2 Expenditure Summary by County

County	PA2 Balance Available for Expenses	YTD Payments	Ending PA2 Fund Balance
Arenac	86,025	43,128	\$ 42,897
Bay	554,007	203,465	\$ 350,541
Clare	161,087	52,745	\$ 108,342
Clinton	604,829	107,519	\$ 497,310
Eaton	505,106	215,735	\$ 289,371
Gladwin	90,824	30,878	\$ 59,946
Gratiot	108,182	55,726	\$ 52,456
Hillsdale	198,178	50,797	\$ 147,382
Huron	163,796	53,091	\$ 110,705
Ingham	1,835,865	704,128	\$ 1,131,737
Ionia	310,049	90,697	\$ 219,352
Isabella	318,529	126,846	\$ 191,683
Jackson	749,595	236,195	\$ 513,400
Mecosta	228,121	86,588	\$ 141,533
Midland	442,238	221,400	\$ 220,838
Montcalm	298,776	167,711	\$ 131,065
Newaygo	179,184	75,405	\$ 103,780
Osceola	92,762	43,134	\$ 49,628
Saginaw	1,336,136	459,927	\$ 876,210
Shiawassee	277,251	133,127	\$ 144,123
Tuscola	129,066	76,802	\$ 52,264
	\$ 8,669,606	3,235,044	\$ 5,434,563

**Mid-State Health Network
FY2025 PA2 Funding Summary by County**

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	PA2 Balance Available for Expenses
Arenac	66,822	2,128	02.18.25	17,076	05.12.25			44,780	19,204	86,025
Bay	448,582	11,682	02.13.25	93,743	05.09.25			232,767	105,425	554,007
Clare	132,748	3,140	02.20.25	25,199	05.15.25			64,373	28,339	161,087
Clinton	537,626	7,447	02.14.25	59,756	05.09.25			149,877	67,203	604,829
Eaton	379,382	13,931	02.24.25	111,793	06.02.25			276,447	125,724	505,106
Gladwin	70,747	2,225	02.18.25	17,853	06.02.25			43,802	20,078	90,824
Gratiot	84,686	2,604	02.07.25	20,893	05.02.25			54,584	23,496	108,182
Hillsdale	167,062	3,448	02.10.25	27,668	04.30.25			65,929	31,116	198,178
Huron	126,776	4,102	02.07.25	32,918	05.02.25			81,262	37,020	163,796
Ingham	1,476,422	39,830	02.18.25	319,614	06.02.25			804,327	359,443	1,835,865
Ionia	270,289	4,406	02.18.25	35,354	05.12.25			89,500	39,760	310,049
Isabella	251,037	7,479	02.18.25	60,013	05.12.25			148,318	67,492	318,529
Jackson	572,863	19,584	02.10.25	157,148	05.07.25			383,154	176,732	749,595
Mecosta	182,023	5,108	02.10.25	40,990	05.12.25			102,596	46,098	228,121
Midland	353,997	9,778	02.14.25	78,462	05.09.25			190,134	88,240	442,238
Montcalm	246,452	5,798	02.27.25	46,526	06.02.25			118,381	52,324	298,776
Newaygo	135,379	4,854	03.14.25	38,952	06.02.25			97,316	43,806	179,184
Osceola	74,496	2,024	02.10.25	16,242	05.12.25			39,687	18,266	92,762
Saginaw	1,089,316	27,350	02.27.25	219,470	05.13.25			552,253	246,820	1,336,136
Shiawassee	224,413	5,855	02.18.25	46,983	05.05.25			116,044	52,838	277,251
Tuscola	99,317	3,296	02.10.25	26,453				67,516	29,749	129,066
<u>\$ 6,990,434</u>		<u>\$ 186,068</u>		<u>\$ 1,493,104</u>		<u>\$ -</u>		<u>\$ 3,723,047</u>	<u>\$ 1,679,172</u>	<u>\$ 8,669,606</u>

Mid-State Health Network
FY2025 PA2 Expenditure Summary by County

County	PA2 Balance Available for Expenses	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD Payments	Ending PA2 Fund Balance
Arenac	86,025	4,091	5,030	7,066	5,720	4,680	4,695	43,128	\$ 42,897
Bay	554,007	17,232	13,320	15,123	21,988	35,662	51,069	203,465	\$ 350,541
Clare	161,087	5,642	5,519	6,123	5,280	7,707	6,025	52,745	\$ 108,342
Clinton	604,829	9,502	9,402	10,731	9,760	21,239	11,428	107,519	\$ 497,310
Eaton	505,106	19,071	25,060	20,077	21,734	24,750	27,739	215,735	\$ 289,371
Gladwin	90,824	3,078	3,228	2,951	3,381	3,975	3,326	30,878	\$ 59,946
Gratiot	108,182	6,069	6,164	5,597	5,458	8,091	5,924	55,726	\$ 52,456
Hillsdale	198,178	5,179	-	13,125	-	14,248	-	50,797	\$ 147,382
Huron	163,796	5,561	5,343	5,639	6,780	5,855	5,838	53,091	\$ 110,705
Ingham	1,835,865	78,507	78,993	79,828	77,921	79,407	101,577	704,128	\$ 1,131,737
Ionia	310,049	9,332	12,680	10,520	7,272	8,268	16,576	90,697	\$ 219,352
Isabella	318,529	13,754	13,364	14,328	14,455	14,705	13,543	126,846	\$ 191,683
Jackson	749,595	30,669	28,791	15,518	23,390	32,872	25,473	236,195	\$ 513,400
Mecosta	228,121	6,803	7,095	11,293	11,731	13,557	12,279	86,588	\$ 141,533
Midland	442,238	35,632	26,584	19,762	29,503	29,239	26,285	221,400	\$ 220,838
Montcalm	298,776	-	5,304	161,056	1,351	-	-	167,711	\$ 131,065
Newaygo	179,184	5,759	6,063	7,683	9,868	9,345	19,722	75,405	\$ 103,780
Osceola	92,762	4,679	4,278	4,481	4,486	6,504	5,209	43,134	\$ 49,628
Saginaw	1,336,136	38,468	67,516	38,183	49,084	79,527	91,413	459,927	\$ 876,210
Shiawassee	277,251	12,879	12,329	12,878	20,471	17,415	14,278	133,127	\$ 144,123
Tuscola	129,066	10,209	9,662	10,025	6,191	4,357	4,343	76,802	\$ 52,264
	\$ 8,669,606	\$ 322,115	\$ 345,726	\$ 471,989	\$ 335,825	\$ 421,402	\$ 446,743	3,235,044	\$ 5,434,563