

**MSHN Substance Use Disorder (SUD)
Oversight Policy Advisory Board Meeting**

October 19, 2016 ~ 4:00 p.m.

Meeting Agenda

- 1) Call to Order
- 2) Welcome to New Board Member
- 3) Roll Call
- 4) ACTION ITEM: Approval of the Agenda for October 19, 2016
- 5) ACTION ITEM: Approval of Minutes from August 17, 2016 (Item 5)
- 6) Public Comment
- 7) Board Chair Report
 - a) Discuss December Meeting
- 8) Deputy Director Report
 - a) FY17 SUD Projected Allocations – Block Grant (Item 8A)
 - b) MDHHS SUD Site Review Update (Item 8B)
- 9) ACTION ITEM: FY17 SUD PA2 Funding Requests/Contract Listing (Item 9)
- 10) ACTION ITEM: Receive and File Financial Report (Item 10)
- 11) Operating Update
 - a) Three-Year SUD Strategic Plan Update
 - b) Treatment & Utilization Report
- 12) Board Member Development
- 13) Other Business
- 14) Public Comment
- 15) Board Member Comment
- 16) Adjournment

Mid-State Health Network

**SUD Oversight Policy
Advisory Board
October 2016 Meeting**



MEETING LOCATION

Michigan Association of
Community Mental Health Boards
(MACMHB)
426 S. Walnut, Lansing
Upstairs Training Room

TELE-CONFERENCE:

Call in: 1.888.585.9008
Conference Room: 182 260 353

Please call/email Merre Ashley to
confirm your attendance
517.253.7525
merre.ashley@midstatehealthnetwork.org



**FY17 BOARD
MEETING CALENDAR**

December 21, 2016
February 15, 2017
April 19, 2017
June 21, 2017
August 16, 2017

All meetings will be held from
4:00-5:30 p.m. at MACMHB
unless noted otherwise.



MSHN Board Approved Policies
May be Found at:

<http://www.midstatehealthnetwork.org/policies/>

Mid-State Health Network (MSHN) SUD Regional Oversight Policy Board**Wednesday, August 17, 2016, 4:00 p.m.****Michigan Association of CMH Boards (MACMHB)****Meeting Minutes****1. Call to Order**

Chairperson Carl Rice, Jr. called the MSHN SUD Regional Oversight Policy Board of Directors Meeting to order at 4:00 p.m.

Board Member(s) Present: Bruce Caswell (Hillsdale), Larry Emig (Osceola), Paul Graveline (Gladwin), Richard (Dick) Gromaski (Bay), Susan Guernsey (Mecosta) (via phone), John Hunter (Tuscola), Jerry Jaloszynski (Isabella), Steve Johnson (Newaygo), Jim Leigeb (Midland), Tom Lindeman (Montcalm), John McKellar (Saginaw), Carl Rice (Jackson), Sabrina Sylvain (Gratiot), Debbie Thalison (Ionia) (via phone until arrival), Kim Thalison (Eaton), Kam Washburn (Clinton), Virginia Zygiel (Arenac)

Alternate Board Members Present: John Kroneck (Montcalm), Howard Spence (Eaton)

Board Member(s) Absent: Clark Elftman (Huron), Vicky Schultz (Shiawassee), Leonard Strouse (Clare)

Staff Members Present: Amanda Horgan (Deputy Director), Dr. Dani Meier (Chief Clinical Officer), Carolyn Watters (Director of Provider Network Management), Merre Ashley (Executive Assistant)

2. Roll Call

Ms. Merre Ashley provided the Roll Call for Board Attendance.

3. Approval of Agenda for August 17, 2016 Regular Business Meeting

Board approval was requested for the Agenda of the August 17, 2016 Regular Business Meeting, as presented.

ROPB 15-16-024 MOTION BY DICK GROMASKI, SUPPORTED BY JOHN HUNTER, FOR APPROVAL OF THE AGENDA OF THE AUGUST 17, 2016 REGULAR BUSINESS MEETING, AS PRESENTED. MOTION CARRIED: 14-0.

4. Approval of Minutes from June 15, 2016 Regular Business Meeting

Board approval was requested for the meeting minutes of the June 15, 2016 Regular Business Meeting, as presented.

ROPB 15-16-025 MOTION BY JIM LEIGEB, SUPPORTED BY JERRY JALOSZYNSKI, FOR APPROVAL OF THE MINUTES OF THE JUNE 15, 2016 REGULAR BUSINESS MEETING, AS PRESENTED. MOTION CARRIED: 14-0.

5. Public Comment

There was no public comment.

6. Board Chair Report

Chairperson Rice brought member's attention to the proposed FY17 SUD Oversight Policy Board Meeting Calendar; recommended for approval, as presented. Following discussion, further consideration of the December meeting date will occur at the October Board Meeting.

ROPB 15-16-026 MOTION BY JOHN HUNTER, SUPPORTED BY VIRGINIA ZYGIEL, FOR APPROVAL OF THE FY17 SUD OVERSIGHT POLICY BOARD MEETING CALENDAR, AS PRESENTED. MOTION CARRIED: 14-0.

7. Deputy Director Report

Ms. Amanda Horgan provided information on the following:

- FY17 PIHP/MDHHS Contract Received
 - Thorough review of the contract for new requirements and changes is underway
 - CMHSP and SUD provider network subcontracts may require slight revision, based on MSHN's review
 - Nothing significant to be addressed at this time
- New Managed Care Rules
 - CMS published revised Medicaid Managed Care Rules
 - Includes standards on Delegated Managed Care functions
 - Working with all 10 PIHPs towards statewide implementation plan
 - Work plan development beginning with effective dates for 2016 then moving on to 2017 – 2020 implementation dates
 - Not applicable to PA2 funds
- Medicaid Health Plan (MHP) Integrated Care Activities

- Integrated Care Coordination Meetings have occurred with four (4) of the eight (8) MHPs
- By end of August will have completed all eight (8) MHP Care Coordination meetings
 - Starting with a small risk stratification list, but hope to increase the numbers of consumers receiving a Care Coordination Plan as we develop our process
 - Working on obtaining individual consent authorizations to allow MSHN to share information related to consumers regarding entire service array (e.g. SUD)
- MSHN is coordinating with CMHSPs and SUD Providers on obtaining consumer information related to current status
- Audit Update: HSAG and MDHHS
 - Health Services Advisory Group (HSAG) conducted a compliance review related to the managed care functions of the PIHP
 - MSHN received 100% compliance rating
 - Michigan Department of Health & Human Services (MDHHS) Audits occurring at MSHN and CMHSPs
 - Includes administrative review, review of Habilitation Supports Waiver (HSW), Children's Waiver, Serious Emotional Disorder (SED) Waiver, and Substance Use Disorder (SUD) Program
 - Exit interview occurring in the next week
 - Full report will be provided once MDHHS' report is complete

Mr. Howard Spence arrived at 4:13 p.m.

8. Approval of SUD Contract Listing

Chairperson Rice stated Board approval is requested for the SUD contract listing. Ms. Horgan advised of the revised contract listing, provided within Board Member folders.

Ms. Carolyn Watters addressed the revised contract listing, specifying that discretionary funding is being made available to community coalitions. Some coalitions represent multiple counties; therefore, the provider contracted to lead the coalition would receive discretionary funds for each of those counties. Ms. Watters reported discretionary funding can be used for special projects, trainings, etc., as approved by the coalition. MSHN clinical staff are available to assist the coalitions, but ultimately the projects/programs should be approved and/or acted on at the county level. She provided an overview of contracts included on the listing; recommended for approval, as presented.

Mr. John Kroneck arrived at 4:19 p.m.

ROPB 15-16-027 MOTION BY KAM WASHBURN, SUPPORTED BY JERRY JALOSZYNSKI, FOR APPROVAL OF THE SUD CONTRACT LISTING, AS PRESENTED. MOTION CARRIED: 15-0.

Mr. John McKellar arrived at 4:26p.m.

9. Approval to Receive and File Financial Report

Ms. Amanda Horgan provided an overview of the financial report, which included a standard report of PA2 funds received and distributed; recommended for approval, as presented.

ROPB 15-16-028 MOTION BY RICHARD GROMASKI, SUPPORTED BY LARRY EMIG, TO RECEIVE AND FILE THE FINANCIAL REPORT, AS PRESENTED. MOTION CARRIED: 16-0.

10. Approval of Public Act 2 (PA2) Dollars Interest Allocation Policy

Ms. Amanda Horgan provided an overview of the policy; recommended for Board approval, as presented.

ROPB 15-16-029 MOTION BY VIRGINIA ZYGIEL, SUPPORTED BY JERRY JALOSZYNSKI, FOR APPROVAL OF THE PUBLIC ACT 2 (PA2) DOLLARS INTEREST ALLOCATION POLICY, AS PRESENTED. MOTION CARRIED: 16-0.

Ms. Debbie Thalison arrived at 4:35 p.m. (Ms. Thalison participated via phone until onsite arrival)

Mr. Steve Johnson arrived at 4:41 p.m.

Ms. Kim Thalison arrived at 4:43 p.m.

11. Receive SUD Quarterly Reports

Dr. Dani Meier directed board members to hardcopy of their county-specific third quarter report, found within board folders; recommended for Board approval, as presented. Discussion around provider network monitoring, funding and measuring treatment and prevention outcomes ensued. Dr. Meier stated as related processes are built, additional information will be provided to the board for feedback.

ROPB 15-16-030 MOTION BY LARRY EMIG, SUPPORTED BY PAUL GRAVELINE, TO RECEIVE SUD QUARTERLY REPORTS, AS PRESENTED. MOTION CARRIED: 17-0.

12. Operating Update

Dr. Dani Meier provided information on the following:

- Treatment Specialist who formerly was designated as the point person for the western part of the region is no longer with MSHN. Until a replacement is hired, contact Dr. Meier directly for information and/or support related to SUD Treatment within the counties of Newaygo, Montcalm, Isabella, Midland, Gladwin, Claire, Osceola or Mecosta.

13. Board Member Development

Dr. Dani Meier provided PowerPoint presentation and hardcopy documentation related to Opiate and Meth, treatment, prevention, recovery and activity occurring throughout Mid-State Health Network, per expressed Board Member interest on the 'big picture' of related treatment and prevention activities within the region. Dr. Meier specified the presentation provides an overview only, and includes basic information.

- The information contained within the presentation is accessible; links provided to allow individuals the ability to explore information specific to their counties
- The presentation will be forwarded electronically to board members following the meeting
- Mr. John Kroneck requested additional data be provided related to *MSHN Response: Treatment* (slide 14) at the next meeting if possible.

14. Other Business

Ms. Amanda Horgan provided information on FY15-17 PA2 Funding Projections, and directed members to hardcopy of reference materials provided within their meeting folders.

15. Public Comment

There was no public comment.

16. Board Member Comment

Chairperson Rice stated Dr. Meier's PowerPoint presentation as well as the Marijuana Talk Kit will be forwarded to the Board following the meeting.

17. Adjournment

The MSHN SUD Regional Oversight Policy Board of Directors Meeting adjourned at 5:35 p.m.

Meeting minutes submitted respectfully by:

Merre Ashley
Executive Assistant, MSHN



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

NICK LYON
DIRECTOR

September 26, 2016

Joseph Sedlock, Director
Mid-State Health Network
530 West Ionia Street, Suite F
Lansing, Michigan 48933

Dear Ms. Miller:

Subject: Fiscal Year (FY 2017) Substance Use Disorder (SUD) Projected Allocations

This transmits the projected allocation for your agency from the Michigan Department of Health and Human Services (MDHHS), Bureau of State Hospitals & Behavioral Health Administrative Operations for FY2017. These allocations are subject to the availability of funds, the Appropriations Act for the MDHHS for FY2017, MDHHS approval, and approval by the State Administrative Board.

As individuals previously served by Community Grant funds are enrolled and served by Healthy Michigan funds, we have an opportunity to expand and enhance services consistent with Office of Recovery Oriented Systems of Care (OROSC) priority areas. In addition to stated contract requirements, the following are priority areas for FY 2016/2017 contract period:

- Expand prevention including Synar activities and recovery services in the PIHP region.
- Expand prevention and recovery services in primary care settings.
- Implementation of recovery oriented systems of care guidelines and practices.
- Expand women's specialty services.
- Expand outreach to high risk adolescents and priority population in need of substance use disorder (SUD) services.
- Address service gaps including service gaps for populations experiencing trauma and health disparities.
- Workforce development.

Additional guidance and technical assistance will be provided by OROSC.

The allocation line amounts and the total allocation amount of state-administered funds are as follows:

Allocated Categories	Codes	Federal CFDA#	Federal Allocation	State Allocation	Total Allocation
Community Grant		93.959	\$6,825,666	\$1,924,932	\$8,750,598
Prevention	E	93.959	\$1,943,468		\$1,943,468
Partnerships for Success 2015-2020	R		\$ 133,991		\$ 133,991
State Disability Assistance	R			\$ 302,084	\$ 302,084
TOTAL					\$11,130,141

CODES: E = Earmarked Funding R = Restricted Funding

Earmarked and restricted funds must be used as specified in the MDCH/Prepaid Inpatient Health Plan (PIHP) contract. The amounts allocated must also be the amounts budgeted. Any changes must be agreed to in writing by the MDHHS and the PIHP. Earmarked funds are based on legislation or requirements of funding awards to the MDHHS. Restrictions are based on departmental administrative decisions.

All allocations must be budgeted and expended consistent with requirements contained in the annual agreement.

Partnerships for Success (PFS) 2015-2020

The overarching goal of the Partnerships for Success (PFS) 2015-2020 project is to utilize environmental change, community and individual level interventions to build healthier communities and increase behavioral health capacity to address underage drinking and prescription drug misuse and abuse among youth and young adults through consistent screening in primary care settings. The project will strengthen and expand the SPF five-step, data-driven process to enhance community-level infrastructure to link with primary care. These linkages, in turn, will help foster change in targeted communities that are underserved and in high need of evidence-based programs to address underage drinking among persons age 12-20 and prescription drug misuse and abuse among persons age 12-25. Regional Prepaid Inpatient Health Plans (PIHPs) are the identified sub-recipients of this project, and they in turn will contract with community coalitions in each of the target counties as their sub-grantee to implement the program in their respective target county.

Required Subcontract

Your agency is required to subcontract with Saginaw Odyssey House for not less than \$389,360 for statewide Women's Specialty Treatment Services. Up to 2% of these funds may be retained by the PIHP for administration of this program. The WSS target does include this 2%. This does not change the total amount of the allocation for the program. This statewide funding is specifically designated for all women and children served at such a program regardless of their county of residence.

These funds are to be made available to Saginaw Odyssey House based on appropriate units of service, authorized by the PIHP and provided by Saginaw Odyssey House.

All funds must be used consistent with requirements in the current MDHHS/PIHP contract agreement.

MDHHS administered funds can only be used to pay for services and supports while eligible women are receiving treatment for substance use disorders.

The PIHP is required to submit an annual report on the use of these funds, as indicated in the annual agreement.

Prevention Allocations

There are no separate allocations for Tobacco Vendor Education or Non-Synar Tobacco Retailers Inspections. The PIHP is expected to use its Prevention allocation to meet tobacco-related performance objectives and to accomplish other Prevention objectives contained in each PIHP's Action Plan. Prevention allocation was calculated at 23% of their base allocation to ensure statewide compliance with the BG minimum Prevention expenditures.

The opportunity for discretionary revisions of \$50,000 is not available for Prevention. The PIHP may request to transfer funds from or to Prevention via an Allocation Revision Request submitted to the PIHPs Contract Manager by email. The rationale for the transfer must be included in the email. Written MDHHS approval is required before the transfer takes place.

Women's Specialty Services (WSS) Funds

Each PIHP's WSS funds are included within the Community Grant allocation. The statewide WSS minimum expenditure target for FY2016 is \$5,844,372. **Your WSS target for this fiscal year is \$1,204,088.** All program/services objectives related to WSS remain in place.

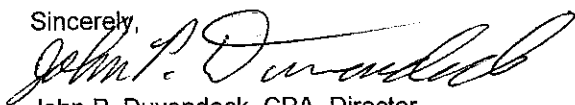
Attainment of the expenditure target and program/services objectives is a contract performance requirement. The target can be amended by mutual agreement. The MDHHS will not approve amendments that appear to create risk of failing to meet the Women's Specialty Maintenance of Effort.

The SAPT Block Grant Final Rule, at 45 CFR Part 96, sections 96.124(e) and 96.137, requires that Block Grant funds used for women's specialty treatment services and support services are payment of last resort. These funds cannot be used to pay for services or supports that can be paid by other sources, including public funds, private insurance or self-pay. For example, Medicaid, Medicare, Healthy Michigan Plan (HMP), and MI Child are first source of payment for women and children who are admitted to or eligible for these programs. In particular, when women and/or children are enrolled in Medicaid or are as eligible for Medicaid or HMP, SAPT BG funds cannot be used to pay for Medicaid-covered services and supports.

Categorical Funds

PIHPs, awarded categorical funds, are required to use these funds consistent with contract requirements. If you have any questions concerning your allocation, please contact your contract manager.

Sincerely,



John P. Duvendek, CPA, Director
Program Development, Consultation & Contracts Division

Michigan Department of Health and Human Services Substance Use Site Review Summary

The Michigan Department of Health and Human Services (MDHHS) completed a review at Mid-State Health Network (MSHN) on July 18, 2016 to determine compliance with the Substance Use Agreement with the Centers for Medicare and Medicaid Services. The purpose was to review compliance with established standards as well as serve as a quality improvement opportunity to provide technical assistance with the provision of SUD services. The review was completed as a desk audit, as well as an on-site review. The desk audit consisted of the review of supporting documentation to show compliance with each of the identified standards. The on-site review consisted of follow up on any standards that needed clarification from the desk audit as well as discussion with MSHN staff on our process and procedures for providing oversight and monitoring for our provider network.

The review included three staff from MDHHS as well as several staff from MSHN.

Summary of Compliance with Standards:

The following information identifies the standards that were reviewed and the score received. (Full Compliance = 2; Partial Compliance = 1; Non-Compliance = 0)

1. Contracting – **2**
2. Annual Evaluation of SUD Services – **1**
3. Selected Specific Block Grant Requirements Applicable to PIHPs – **2**
4. Licensure of Subcontractors – **2**
5. Accreditation of Subcontractors - **2**
6. Subcontractor Information to be Retained at the PIHP - **2**
7. 12- Month Availability of Services – **2**
8. Primary Care Coordination – **1**
9. Charitable Choice - **2**
10. Women's Specialty Services Federal Requirements - **2**
11. Women's Specialty Services Requirements Regarding Providers - **2**
12. Fetal Alcohol Spectrum Disorders (FASD) Prevention Activities - **2**
13. Fetal Alcohol Spectrum Disorders (FASD) Screening - **2**

MSHN received an average compliance score of 1.85 which equates to 93% compliance for all standards reviewed.

Next Steps:

MSHN is required to submit a plan of correction to MDHHS for any standard that was identified as not being in "Full Compliance." MSHN will be submitting a plan of correction for standard 2 (Annual Evaluation of SUD Services) and standard 8 (Primary Care Coordination) as both received a score of "Partial Compliance."

For both of these standards, MDHHS reviewed the annual site review findings for 5 SUD provider agencies. MSHN was found to be in compliance with the monitoring and review process, requiring plans of correction and making reports available for review. The partial compliance score was given due to the PIHP not completing the reviews of the entire provider network for FY16 at the time of the review.

MSHN will complete the current review cycle to ensure all SUD provider agencies receive an annual review and ensure ongoing monitoring of any required plans of correction.

Mid-State Health Network
FY2017 SUD PA2 Funding Requests/Contract Listing

		<u>Arenac</u>	<u>Bay</u>	<u>Clare</u>	<u>Clinton</u>	<u>Eaton</u>	<u>Gladwin</u>	<u>Gratiot</u>	<u>Hillsdale</u>
Reserve Balance as of August 2016		208,018	1,155,954	247,382	508,260	732,003	81,041	194,804	127,675
Projected FY2017 Funding		35,235	199,133	51,762	118,397	222,824	36,333	46,705	48,756
<u>Provider</u>	<u>Service Category</u>								
10th Circuit Court	Drug Monitoring/Testing	-	-	-	-	-	-	-	-
Boys & Girls Club of Bay County	Prevention Services	-	18,204	-	-	-	-	-	-
Catholic Charities of Shiawassee & Genesee County	Prevention Services	-	-	-	-	-	-	-	-
CEI-CMH	Outpatient and Detox	-	-	-	29,027	-	-	-	-
Cherry Street Services	Prevention and Recovery	-	-	-	-	-	-	-	-
Child & Family Charities	Prevention and Recovery	-	-	-	-	-	-	-	-
Child Advocacy - Gratiot County	Prevention Services	-	-	-	-	-	-	5,000	-
Cristo Rey Counseling Services	Prevention Services	-	-	-	-	-	-	-	-
DOT Caring Centers	Recovery Supports	-	5,000	-	-	-	-	-	-
Eaton Behavioral Health	Prevention, Recovery, and Outpatient	-	-	-	-	80,792	-	-	-
Eaton Regional Education Service Agency (RESA)	Prevention Services	-	-	-	5,000	60,000	-	-	-
Family Services & Children's Aid	Prevention and Recovery	-	-	-	-	-	-	-	-
First Ward Community Center	Prevention Services	-	-	-	-	-	-	-	-
Great Lakes Bay Health Centers Hearth Home	Prevention Services	-	-	-	-	-	-	-	-
Henry Ford Allegiance Health	Prevention and Drug Court Participation	-	-	-	-	-	-	-	-
Home of New Vision	Recovery Supports	-	-	-	-	-	-	-	-
Huron County Health Dept.	Prevention Services	-	-	-	-	-	-	-	-
Ionia Public Health Dept.	Prevention Services	-	-	-	-	-	-	-	-
List Psychological Services	Prevention and Recovery	-	5,000	-	-	-	-	-	-
McCullough Vargas & Associates	Prevention Services	-	-	-	-	-	-	-	5,000
McLaren Bay Region (Neighborhood Resource Center)	Prevention Services	-	18,204	-	-	-	-	-	-
Newaygo Regional Education Service Agency (RESA)	Prevention Services	-	-	-	-	-	-	-	-
Peer 360	Recovery Supports	19,288	28,932	-	-	-	-	-	-
Rise Recovery Housing	Recovery Supports	-	-	-	-	-	-	-	-
Sacred Heart Rehabilitation	Prevention, Recovery, and Early Intervention	-	54,793	-	-	-	-	-	-
Saginaw City Police Department	Prevention Services	-	-	-	-	-	-	-	-
Saginaw County Department of Public Health	Prescription Drug Disposal	-	-	-	-	-	-	-	-
Saginaw Youth Protection Council	Prevention Services	-	-	-	-	-	-	-	-
Shiawassee County Probate/Family Court	Prevention Services	-	-	-	-	-	-	-	-
Sterling Area Health Center	Prevention Services	5,000	18,204	-	-	-	-	-	-
Ten Sixteen Recovery Network	Prevention and Recovery	-	-	26,000	-	-	29,000	-	-
The Legacy Center	Prevention Services	-	-	-	-	-	-	-	-
The Right Door for Hope, Recovery, and Wellness	Recovery Supports	-	-	-	-	-	-	-	-
Wedgewood Christian Services	Recovery Supports	-	-	-	-	-	-	-	-
Wellness InX	Recovery and Case Management	-	-	-	-	-	-	-	-
Total Allocations		24,288	148,337	26,000	34,027	140,792	29,000	5,000	5,000
Projected Reserve Balance as of September 2017		218,965	1,206,750	273,144	592,630	814,035	88,374	236,509	171,431

Mid-State Health Network
FY2017 SUD PA2 Funding Requests/Contract Listing (continued)

		<u>Huron</u>	<u>Ingham</u>	<u>Ionia</u>	<u>Isabella</u>	<u>Jackson</u>	<u>Mecosta</u>	<u>Midland</u>	<u>Montcalm</u>
Reserve Balance as of August 2016		294,696	1,000,455	362,486	745,261	1,178,386	474,307	505,488	417,498
Projected FY2017 Funding		63,999	714,698	68,927	162,106	311,106	91,282	148,615	94,075
<u>Provider</u>	<u>Service Category</u>								
10th Circuit Court	Drug Monitoring/Testing	-	-	-	-	-	-	-	-
Boys & Girls Club of Bay County	Prevention Services	-	-	-	-	-	-	-	-
Catholic Charities of Shiawassee & Genesee County	Prevention Services	-	-	-	-	-	-	-	-
CEI-CMH	Outpatient and Detox	-	49,390	-	-	-	-	-	-
Cherry Street Services	Prevention and Recovery	-	-	-	-	-	-	-	43,199
Child & Family Charities	Prevention and Recovery	-	208,500	-	-	-	-	-	-
Child Advocacy - Gratiot County	Prevention Services	-	-	-	-	-	-	-	-
Cristo Rey Counseling Services	Prevention Services	-	53,310	-	-	-	-	-	-
DOT Caring Centers	Recovery Supports	-	-	-	-	-	-	-	-
Eaton Behavioral Health	Prevention, Recovery, and Outpatient	-	-	-	-	-	-	-	-
Eaton Regional Education Service Agency (RESA)	Prevention Services	-	100,000	-	-	-	-	-	-
Family Services & Children's Aid	Prevention and Recovery	-	-	-	-	124,568	-	-	-
First Ward Community Center	Prevention Services	-	-	-	-	-	-	-	-
Great Lakes Bay Health Centers Hearth Home	Prevention Services	-	-	-	-	-	-	-	-
Henry Ford Allegiance Health	Prevention and Drug Court Participation	-	-	-	-	63,263	-	-	-
Home of New Vision	Recovery Supports	-	-	-	-	75,947	-	-	-
Huron County Health Dept.	Prevention Services	5,000	-	-	-	-	-	-	-
Ionia Public Health Dept.	Prevention Services	-	-	6,732	-	-	-	-	-
List Psychological Services	Prevention and Recovery	5,000	-	-	-	-	-	-	-
McCullough Vargas & Associates	Prevention Services	-	-	-	-	-	-	-	-
McLaren Bay Region (Neighborhood Resource Center)	Prevention Services	-	-	-	-	-	-	-	-
Newaygo Regional Education Service Agency (RESA)	Prevention Services	-	-	-	-	-	-	-	-
Peer 360	Recovery Supports	-	-	-	-	-	-	19,288	-
Rise Recovery Housing	Recovery Supports	-	16,500	-	-	-	-	-	-
Sacred Heart Rehabilitation	Prevention, Recovery, and Early Intervention	-	-	-	-	-	-	-	-
Saginaw City Police Department	Prevention Services	-	-	-	-	-	-	-	-
Saginaw County Department of Public Health	Prescription Drug Disposal	-	-	-	-	-	-	-	-
Saginaw Youth Protection Council	Prevention Services	-	-	-	-	-	-	-	-
Shiawassee County Probate/Family Court	Prevention Services	-	-	-	-	-	-	-	-
Sterling Area Health Center	Prevention Services	-	-	-	-	-	-	-	-
Ten Sixteen Recovery Network	Prevention and Recovery	-	-	-	115,026	-	50,320	80,000	-
The Legacy Center	Prevention Services	-	-	-	-	-	-	34,653	-
The Right Door for Hope, Recovery, and Wellness	Recovery Supports	-	-	27,930	-	-	-	-	-
Wedgewood Christian Services	Recovery Supports	-	-	-	-	-	-	-	27,500
Wellness InX	Recovery and Case Management	-	258,060	-	-	-	-	-	-
Total Allocations		10,000	685,760	34,662	115,026	263,778	50,320	133,941	70,699
Projected Reserve Balance as of September 2017		348,695	1,029,393	396,751	792,341	1,225,714	515,269	520,162	440,874

Mid-State Health Network
FY2017 SUD PA2 Funding Requests/Contract Listing (continued)

		Newaygo	Osceola	Saginaw	Shiawassee	Tuscola	Total
Reserve Balance as of August 2016		192,885	130,295	3,521,013	557,701	331,515	\$ 12,967,124
Projected FY2017 Funding		69,787	28,767	451,964	89,624	52,839	\$ 3,106,934
<u>Provider</u>	<u>Service Category</u>						
10th Circuit Court	Drug Monitoring/Testing	-	-	56,000	-	-	\$ 56,000
Boys & Girls Club of Bay County	Prevention Services	-	-	-	-	-	\$ 18,204
Catholic Charities of Shiawassee & Genesee County	Prevention Services	-	-	-	9,906	-	\$ 9,906
CEI-CMH	Outpatient and Detox	-	-	-	-	-	\$ 78,417
Cherry Street Services	Prevention and Recovery	-	-	-	-	-	\$ 43,199
Child & Family Charities	Prevention and Recovery	-	-	-	-	-	\$ 208,500
Child Advocacy - Gratiot County	Prevention Services	-	-	-	-	-	\$ 5,000
Cristo Rey Counseling Services	Prevention Services	-	-	-	-	-	\$ 53,310
DOT Caring Centers	Recovery Supports	-	-	-	5,000	-	\$ 10,000
Eaton Behavioral Health	Prevention, Recovery, and Outpatient	-	-	-	-	-	\$ 80,792
Eaton Regional Education Service Agency (RESA)	Prevention Services	-	-	-	-	-	\$ 165,000
Family Services & Children's Aid	Prevention and Recovery	-	-	-	-	-	\$ 124,568
First Ward Community Center	Prevention Services	-	-	49,655	-	-	\$ 49,655
Great Lakes Bay Health Centers Hearth Home	Prevention Services	-	-	49,655	-	-	\$ 49,655
Henry Ford Allegiance Health	Prevention and Drug Court Participation	-	-	-	-	-	\$ 63,263
Home of New Vision	Recovery Supports	-	-	-	-	-	\$ 75,947
Huron County Health Dept.	Prevention Services	-	-	-	-	-	\$ 5,000
Ionia Public Health Dept.	Prevention Services	-	-	-	-	-	\$ 6,732
List Psychological Services	Prevention and Recovery	-	-	-	-	5,000	\$ 15,000
McCullough Vargas & Associates	Prevention Services	-	-	-	-	-	\$ 5,000
McLaren Bay Region (Neighborhood Resource Center)	Prevention Services	-	-	-	-	-	\$ 18,204
Newaygo Regional Education Service Agency (RESA)	Prevention Services	5,000	-	-	-	-	\$ 5,000
Peer 360	Recovery Supports	-	-	28,932	-	-	\$ 96,440
Rise Recovery Housing	Recovery Supports	-	-	-	-	-	\$ 16,500
Sacred Heart Rehabilitation	Prevention, Recovery, and Early Intervention	-	-	49,655	-	-	\$ 104,448
Saginaw City Police Department	Prevention Services	-	-	32,180	-	-	\$ 32,180
Saginaw County Department of Public Health	Prescription Drug Disposal	-	-	25,000	-	-	\$ 25,000
Saginaw Youth Protection Council	Prevention Services	-	-	49,655	-	-	\$ 49,655
Shiawassee County Probate/Family Court	Prevention Services	-	-	-	10,000	-	\$ 10,000
Sterling Area Health Center	Prevention Services	-	-	-	-	-	\$ 23,204
Ten Sixteen Recovery Network	Prevention and Recovery	-	5,000	-	-	-	\$ 305,346
The Legacy Center	Prevention Services	-	-	-	-	-	\$ 34,653
The Right Door for Hope, Recovery, and Wellness	Recovery Supports	-	-	-	-	-	\$ 27,930
WedgeWood Christian Services	Recovery Supports	-	-	-	-	-	\$ 27,500
Wellness InX	Recovery and Case Management	-	-	-	-	-	\$ 258,060
Total Allocations		5,000	5,000	340,732	24,906	5,000	\$ 2,157,268
Projected Reserve Balance as of September 2017		257,672	154,062	3,632,245	622,419	379,354	\$ 13,916,790

**Mid-State Health Network
FY2017 PA2 Funding Requests**

County	Reserve Balance as of August 2016	Projected FY2017 Funding	FY2017 PA2 Funding Request	Projected Reserve Balance
Arenac	208,018	35,235	24,288	218,965
Bay	1,155,954	199,133	148,337	1,206,750
Clare	247,382	51,762	26,000	273,144
Clinton	508,260	118,397	34,027	592,630
Eaton	732,003	222,824	140,792	814,035
Gladwin	81,041	36,333	29,000	88,374
Gratiot	194,804	46,705	5,000	236,509
Hillsdale	127,675	48,756	5,000	171,431
Huron	294,696	63,999	10,000	348,695
Ingham	1,000,455	714,698	685,760	1,029,393
Ionia	362,486	68,927	34,662	396,751
Isabella	745,261	162,106	115,026	792,341
Jackson	1,178,386	311,106	263,778	1,225,714
Mecosta	474,307	91,282	50,320	515,269
Midland	505,488	148,615	133,941	520,162
Montcalm	417,498	94,075	70,699	440,874
Newaygo	192,885	69,787	5,000	257,672
Osceola	130,295	28,767	5,000	154,062
Saginaw	3,521,013	451,964	340,732	3,632,245
Shiawassee	557,701	89,624	24,906	622,419
Tuscola	331,515	52,839	5,000	379,354
Total	\$ 12,967,124	\$ 3,106,934	\$ 2,157,268	\$ 13,916,790

Mid-State Health Network
FY2017 PA2 Funding Requests
October 2016 Oversight Policy Board

PA2 County	Provider	PA2 Amount Requested	Service Description	New Provider / Renewal Contract
Arenac	Peer 360	19,288	Recovery Supports	New Provider
Arenac	Sterling Area Health Center	5,000	Prevention Services	Renewal
Bay	Boys & Girls Club of Bay County	18,204	Prevention Services	Renewal
Bay	DOT Caring Centers	5,000	Recovery Supports	New Provider
Bay	List Psychological Services	5,000	Recovery Supports	New Provider
Bay	McLaren Bay Region (Neighborhood Resource Center)	18,204	Prevention Services	Renewal
Bay	Peer 360	28,932	Recovery Supports	New Provider
Bay	Sacred Heart Rehabilitation	18,204	Prevention Services	Renewal
Bay	Sacred Heart Rehabilitation	19,477	Recovery Supports	Renewal
Bay	Sacred Heart Rehabilitation	17,112	Early Intervention Services	Renewal
Bay	Sterling Area Health Center	18,204	Prevention Services	New Provider
Clare	Ten Sixteen Recovery Network	5,000	Prevention Services	Renewal
Clare	Ten Sixteen Recovery Network	21,000	Recovery Supports	Renewal
Clinton	CEI-CMH (Clinton County Counseling Center)	29,027	Outpatient Services	Renewal
Clinton	Eaton Regional Education Service Agency (RESA)	5,000	Prevention Services	Renewal
Eaton	Eaton Behavioral Health	21,937	Prevention Services	Renewal
Eaton	Eaton Behavioral Health	55,226	Outpatient Services	Renewal
Eaton	Eaton Behavioral Health	3,629	Recovery Supports	Renewal
Eaton	Eaton Regional Education Service Agency (RESA)	60,000	Prevention Services	Renewal
Gladwin	Ten Sixteen Recovery Network	5,000	Prevention Services	Renewal
Gladwin	Ten Sixteen Recovery Network	24,000	Recovery Supports	Renewal
Gratiot	Child Advocacy - Gratiot County	5,000	Prevention Services	Renewal
Hillsdale	McCullough Vargas & Associates	5,000	Prevention Services	Renewal
Huron	Huron County Health Dept.	5,000	Prevention Services	Renewal
Huron	List Psychological Services	5,000	Recovery Supports	Renewal
Ingham	CEI-CMH (The Recovery Center)	49,390	Detox Services	Renewal
Ingham	Child & Family Charities	90,500	Recovery Supports	Renewal
Ingham	Child & Family Charities	118,000	Prevention Services	Renewal
Ingham	Cristo Rey Counseling Services	53,310	Prevention Services	Renewal
Ingham	Eaton Regional Education Service Agency (RESA)	100,000	Prevention Services	Renewal
Ingham	Rise Recovery Housing	16,500	Recovery Supports	Renewal
Ingham	Wellness InX	163,260	Recovery Supports	Renewal
Ingham	Wellness InX	94,800	Case Management	Renewal
Ionia	Ionia Public Health Dept.	6,732	Prevention Services	Renewal
Ionia	The Right Door for Hope, Recovery, and Wellness	27,930	Recovery Supports	New Provider
Isabella	Ten Sixteen Recovery Network	43,026	Prevention Services	Renewal
Isabella	Ten Sixteen Recovery Network	22,000	Recovery Supports	Renewal
Isabella	Ten Sixteen Recovery Network	50,000	Recovery Supports (CMU Project)	Renewal
Jackson	Family Services & Children's Aid	94,161	Prevention Services	Renewal
Jackson	Family Services & Children's Aid	30,407	Recovery Supports	Renewal
Jackson	Henry Ford Allegiance Health	60,463	Prevention Services	Renewal
Jackson	Henry Ford Allegiance Health	2,800	Drug Court Participation	Renewal
Jackson	Home of New Vision	75,947	Recovery Supports	Renewal
Mecosta	Ten Sixteen Recovery Network	20,320	Prevention Services	Renewal
Mecosta	Ten Sixteen Recovery Network	30,000	Recovery Supports	Renewal
Midland	Peer 360	19,288	Recovery Supports	New Provider
Midland	Ten Sixteen Recovery Network	50,000	Recovery Supports	Renewal
Midland	Ten Sixteen Recovery Network	30,000	Program)	Renewal
Midland	The Legacy Center	34,653	Prevention Services	Renewal
Montcalm	Cherry Street Services	21,019	Prevention Services	Renewal
Montcalm	Cherry Street Services	22,180	Recovery Supports	Renewal
Montcalm	Wedgewood Christian Services	27,500	Recovery Supports	New Provider
Newaygo	Newaygo Regional Education Service Agency (RESA)	5,000	Prevention Services	Renewal

Mid-State Health Network
FY2017 PA2 Funding Requests
October 2016 Oversight Policy Board

PA2 County	Provider	PA2 Amount Requested	Service Description	New Provider / Renewal Contract
Osceola	Ten Sixteen Recovery Network	5,000	Prevention Services	Renewal
Saginaw	10th Circuit Court	56,000	Drug Monitoring/Testing	Renewal
Saginaw	First Ward Community Center	49,655	Prevention Services	New Provider
Saginaw	Great Lakes Bay Health Centers Hearth Home (HDI Hearth Home)	49,655	Prevention Services	New Provider
Saginaw	Peer 360	28,932	Recovery Supports	New Provider
Saginaw	Sacred Heart Rehabilitation	49,655	Prevention Services	New Provider
Saginaw	Saginaw City Police Department	32,180	Prevention Services	Renewal
Saginaw	Saginaw County Department of Public Health	25,000	Prescription Drug Disposal	Renewal
Saginaw	Saginaw Youth Protection Council	49,655	Prevention Services	Renewal
Shiawassee	Catholic Charities of Shiawassee & Genesee County	9,906	Prevention Services	Renewal
Shiawassee	DOT Caring Centers	5,000	Recovery Supports	New Provider
Shiawassee	Shiawassee County Probate/Family Court	10,000	Prevention Services	New Provider
Tuscola	List Psychological Services	5,000	Prevention Services	Renewal
Total Funding Request		2,157,268		

"New Provider / Renewal Contract" = New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2016

**Mid-State Health Network
Comparison of FY2016 and FY2017 PA2 by County and Provider**

County	Provider	FY2016 Budgeted PA2 Funds	FY2017 Budgeted PA2 Funds	Notes
Arenac				
	Peer360	-	19,288	FY2016 services provided by Ten Sixteen Recovery Network
	Prevention Coalition	5,000	-	Coalition funding paid to Sterling Area Health Center
	Sterling Area Health Center	5,000	5,000	Prevention services to be provided using Block Grant funding
	Ten Sixteen Recovery Network	38,839	-	FY2017 services to be provided by Peer360
	County Total	48,839	24,288	
Bay				
	Bay-Arenac Behavioral Health	2,000	-	One-time funding
	Boys & Girls Club of Bay County	29,688	18,204	Prevention services to be provided using both PA2 and Block Grant funding
	DOT Caring Centers	-	5,000	Recovery support services to be provided using PA2 funding
	Holy Cross	10,000	-	One-time funding
	List Psychological	-	5,000	Recovery support services to be provided using PA2 funding
	McLaren Bay Region (Neighborhood Resource Center)	42,562	18,204	Prevention services to be provided using both PA2 and Block Grant funding
	Peer360	-	28,932	FY2016 services provided by Ten Sixteen Recovery Network
	Prevention Coalition	5,000	-	Coalition funding paid to McLaren Bay Region
	Recovery Pathways	10,000	-	One-time funding
	Sacred Heart Rehabilitation	46,486	72,997	Includes prevention and recovery support services; recovery support services to be provided using PA2 funding
	Ten Sixteen Recovery Network	51,579	-	FY2017 services to be provided by Peer360
	County Total	197,315	148,337	
Clare				
	Prevention Coalition	5,000	-	Coalition funding paid to Ten Sixteen Recovery Network
	Ten Sixteen Recovery Network	8,500	26,000	Includes prevention and recovery support services; recovery support services to be provided using PA2 funding
	County Total	13,500	26,000	
Clinton				
	CEI-CMH (Clinton County Counseling Center)	116,109	29,027	Funding for first quarter treatment services
	Eaton Regional Education Service Agency (RESA)	43,282	5,000	Prevention services to be provided using Block Grant funding
	Prevention Coalition	5,000	-	Coalition funding paid to Eaton RESA
	County Total	164,391	34,027	
Eaton				
	Eaton Behavioral Health	235,415	58,855	Funding for first quarter treatment services
	Eaton Behavioral Health	-	21,937	New prevention provider; prevention services to be provided using both PA2 and Block Grant funding
	Eaton Regional Education Service Agency (RESA)	69,082	60,000	Prevention services to be provided using both PA2 and Block Grant funding
	Prevention Coalition	5,000	-	Coalition funding paid to Eaton RESA
	County Total	309,497	140,792	

**Mid-State Health Network
Comparison of FY2016 and FY2017 PA2 by County and Provider**

County	Provider	FY2016 Budgeted PA2 Funds	FY2017 Budgeted PA2 Funds	Notes
Gladwin				
	Prevention Coalition	5,000	-	Coalition funding paid to Ten Sixteen Recovery Network
	Ten Sixteen Recovery Network	8,000	29,000	Recovery support services to be provided using PA2 funding
	County Total	13,000	29,000	
Gratiot				
	Addiction Solutions Center	38,492	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Child Advocacy Center	23,887	5,000	Prevention services to be provided using Block Grant funding
	Gratiot County Community Mental Health	24,000	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Prevention Coalition	5,000	-	Coalition funding paid to Child Advocacy Center
	County Total	91,379	5,000	
Hillsdale				
	McCullough, Vargas & Associates	88,504	5,000	Prevention services to be provided using Block Grant funding
	Prevention Coalition	5,000	-	Coalition funding paid to McCullough Vargas
	County Total	93,504	5,000	
Huron				
	Huron County Health Department	63,825	5,000	Prevention services to be provided using Block Grant funding
	List Psychological	1,005	5,000	Recovery support services to be provided using PA2 funding
	Prevention Coalition	5,000	-	Coalition funding paid to Huron County Health Department
	County Total	69,830	10,000	
Ingham				
	Carefree Clinic	80,047	-	Treatment services to be provided using Block Grant funding
	CEI-CMH (Correctional Assessment & Treatment Services)	395,765	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	CEI-CMH (House of Commons)	143,767	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	CEI-CMH (The Recovery Center)	-	49,390	Funding for first quarter treatment services
	Child & Family Charities	130,639	208,500	Includes prevention and recovery support services; recovery support services to be provided using PA2 funding
	Cristo Rey Counseling Services	30,592	53,310	Prevention services to be provided using both PA2 and Block Grant funding
	Eaton Regional Education Service Agency (RESA)	120,402	100,000	Prevention services to be provided using both PA2 and Block Grant funding
	Michigan Rehabilitation Services	25,571	-	Contract continuation not determined at this time

**Mid-State Health Network
Comparison of FY2016 and FY2017 PA2 by County and Provider**

County	Provider	FY2016 Budgeted PA2 Funds	FY2017 Budgeted PA2 Funds	Notes
Ingham				
	NCALRA	65,725		- Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	PPPS	95,711		- Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Prevention Coalition	5,000		- Coalition funding paid to Eaton RESA
	Rise Recovery Housing	7,000	16,500	Full year amount for FY2017
	Wellness Inx	453,257	258,060	Treatment services to be provided using Block Grant funding
	County Total	1,553,476	685,760	
Ionia				
	Cherry Street	14,000		- Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Comprehensive Recovery Services	12,280		- No contract executed in FY2016 or FY2017
	Ionia Public Health Department	57,035	6,732	Prevention services to be provided using both PA2 and Block Grant funding
	Prevention Coalition	5,000		- Coalition funding paid to Ionia Public Health Department
	The Right Door for Hope, Recovery, and Wellness	-	27,930	New recovery support services provider; recovery support services to be provided using PA2 funding
	County Total	88,315	34,662	
Isabella				
	Prevention Coalition	5,000		- Coalition funding paid to Ten Sixteen Recovery Network
	Ten Sixteen Recovery Network	231,500	115,026	Includes prevention and recovery support services; recovery support services to be provided using PA2 funding
	County Total	236,500	115,026	
Jackson				
	Family Services and Children's Aid	175,598	124,568	Prevention services to be provided using both PA2 and Block Grant funding
	Henry Ford Allegiance Health	104,919	60,463	Prevention services to be provided using both PA2 and Block Grant funding
	Henry Ford Allegiance Health	-	2,800	Drug court participation
	Home of New Vision	91,844	75,947	Recovery support services to be provided using PA2 funding
	PPPS	51,783		- Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Prevention Coalition	5,000		- Coalition funding paid to Henry Ford Allegiance
	Victory Services	25,007		- Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	County Total	454,151	263,778	

**Mid-State Health Network
Comparison of FY2016 and FY2017 PA2 by County and Provider**

County	Provider	FY2016 Budgeted PA2 Funds	FY2017 Budgeted PA2 Funds	Notes
Mecosta				
	Prevention Coalition	5,000	-	Coalition funding paid to Ten Sixteen Recovery Network
	Ten Sixteen Recovery Network	10,000	50,320	Includes prevention and recovery support services; recovery support services to be provided using PA2 funding
	County Total	15,000	50,320	
Midland				
	Peer360	-	19,288	FY2016 services provided by Ten Sixteen Recovery Network
	Prevention Coalition	5,000	-	Coalition funding paid to The Legacy Center
	Ten Sixteen Recovery Network	44,255	80,000	Recovery support services to be provided using PA2 funding
	The Legacy Center	12,559	34,653	Prevention services to be provided using both PA2 and Block Grant funding
	County Total	61,814	133,941	
Montcalm				
	Cherry Street	37,731	43,199	Includes prevention and recovery support services; recovery support services to be provided using PA2 funding
	Prevention Coalition	5,000	-	Coalition funding paid to Cherry Street
	Wedgewood Christian Services	-	27,500	Recovery support services to be provided using PA2 funding
	County Total	42,731	70,699	
Newaygo				
	Arbor Circle	46,530	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Cherry Street	5,814	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Newaygo Regional Education Service Agency (RESA)	26,933	5,000	Prevention services to be provided using Block Grant funding
	Prevention Coalition	5,000	-	Coalition funding paid to Newaygo RESA
	Salvation Army	27,965	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	County Total	112,242	5,000	
Osceola				
	Prevention Coalition	5,000	-	Coalition funding paid to Ten Sixteen Recovery Network
	Ten Sixteen Recovery Network	9,000	5,000	Prevention services to be provided using Block Grant funding
	County Total	14,000	5,000	

**Mid-State Health Network
Comparison of FY2016 and FY2017 PA2 by County and Provider**

County	Provider	FY2016 Budgeted PA2 Funds	FY2017 Budgeted PA2 Funds	Notes
Saginaw				
	10th Circuit Court	56,000	56,000	Drug monitoring and testing using PA2 funding
	First Ward Community Center	-	49,655	Prevention services to be provided using both PA2 and Block Grant funding
	HDI Hearth Home	-	49,655	Prevention services to be provided using both PA2 and Block Grant funding
	Parishioners on Patrol	5,000	-	One-time funding
	Peer360	-	28,932	FY2016 services provided by Ten Sixteen Recovery Network
	Prevention Coalition	5,000	-	Coalition funding paid to Saginaw Youth Protection Council
	Sacred Heart Rehabilitation	-	49,655	Prevention services to be provided using both PA2 and Block Grant funding
	Saginaw City Police	5,000	32,180	Prevention services to be provided using both PA2 and Block Grant funding
	Saginaw County Sheriff	18,000	-	One-time funding
	Saginaw County Health Department	16,272	25,000	Prescription drug disposal program using PA2 funding
	Saginaw Youth Protection Council	117,000	49,655	Prevention services to be provided using both PA2 and Block Grant funding
	Sunrise Centre	5,000	-	Treatment services to be provided via fee for service model using funding source as determined by eligibility of individual receiving services (Medicaid, Healthy Michigan Plan, or Block Grant)
	Ten Sixteen Recovery Network	14,897	-	FY2017 services to be provided by Peer360
	County Total	242,169	340,732	
Shiawassee				
	Catholic Charities of Shiawassee & Genesee County	81,100	9,906	Prevention services to be provided using both PA2 and Block Grant funding
	DOT Caring Centers	-	5,000	Recovery support services to be provided using PA2 funding
	Prevention Coalition	5,000	-	Coalition funding paid to Catholic Charities
	Shiawassee County Court	-	10,000	Prevention services to be provided using both PA2 and Block Grant funding
	County Total	86,100	24,906	
Tuscola				
	List Psychological	25,260	5,000	Prevention services to be provided using Block Grant funding
	Prevention Coalition	5,000	-	Coalition funding paid to List Psychological
	County Total	30,260	5,000	
Grand Total		3,938,013	2,157,268	

Mid-State Health Network

PA 2 FY 2016 Funding From Counties	Deposits
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County	FY 2015 CARRY FORWARDED BALANCE	1st Payment Amt	1st Payment Date Deposited	2nd Payment Amt	2nd Payment Date Deposited	3rd Payment Amt	3rd Payment Date Deposited	4th Payment Amt	4th Payment Date Deposited	Total Amount Anticipated	Total Amount Received	Total Deposited into 2600 FY 2016 and Reserves
Arenac	202,134	2,934	2.11.16	8,059	5.5.16	16,351	8.3.16			23,394	27,343	229,477
Bay	1,127,693	17,327	3.17.16	45,142	5.12.16	92,408	9.8.16			142,470	154,877	1,282,570
Clare	210,059	19,604	1.6.16	4,608	4.5.16	11,679	6.16.16	24,020	9.20.16	37,519	59,910	269,969
Clinton	538,281	44,511	12.24.15	10,472	4.15.16	54,943	9.9.16			90,233	109,926	648,207
Eaton	776,116	80,080	12.10.15	18,948	3.31.16	50,751	6.16.16	103,402	9.26.16	162,609	253,180	1,029,296
Gladwin	46,343	13,640	2.4.16	8,211	6.23.16	16,861	9.15.16			24,950	38,712	85,055
Gratiot	196,963	16,198	12.16.15	3,851	3.22.16	10,703	6.1.16	21,674	9.15.16	32,940	52,425	249,388
Hillsdale	154,584	17,460	12.16.15	4,133	2.11.16	11,112	6.6.16	22,626	8.5.16	44,377	55,331	209,915
Huron	287,010	23,920	12.16.15	5,632	3.22.16	14,475	6.1.16	29,699	9.7.16	44,013	73,725	360,735
Ingham	1,605,568	256,455	12.18.15	60,693	4.5.16	162,825	6.23.16	331,656	9.20.16	756,841	811,628	2,417,196
Ionia	309,274	25,270	12.22.15	5,964	3.31.16	15,645	6.6.16	31,986	9.15.16	60,343	78,863	388,137
Isabella	562,459	60,787	12.22.15	14,305	3.31.16	36,640	6.6.16			119,281	111,732	674,191
Jackson	1,126,716	111,583	12.18.15	26,409	3.31.16	70,883	6.6.16	144,189	9.15.16	217,292	353,064	1,479,780
Mecosta	373,086	33,661	12.16.15	7,938	3.22.16	20,696	6.6.16	42,360	9.15.16	64,745	104,654	477,740
Midland	518,365	54,114	12.18.15	12,782	3.25.16	68,965	9.9.16			104,003	135,861	654,226
Montcalm	381,210	21,395	6.23.16	43,656	9.15.16					62,371	65,051	446,260
Newaygo	197,949	25,442	1.21.16	6,009	5.5.16	15,855	7.18.16			59,988	47,306	245,254
Osceola	101,381	10,869	12.22.15	2,556	3.22.16	6,493	6.6.16	13,349	9.15.16	21,003	33,266	134,647
Saginaw	3,186,240	163,564	11.17.15	38,666	3.22.16	102,814	5.12.16	209,734	8.22.16	415,495	514,778	3,701,018
Shiawassee	527,874	32,239	1.6.16	7,628	5.5.16	20,410	6.29.16	41,590	9.26.16	64,972	101,866	629,740
Tuscola	293,376	18,745	11.5.15	4,443	2.22.16	12,052	5.9.16	24,530	8.15.16	36,138	59,770	353,146
	<u>\$ 12,722,682</u>	<u>\$ 1,049,794</u>		<u>\$ 340,101</u>		<u>\$ 812,556</u>		<u>\$1,040,813</u>		<u>\$ 2,584,972</u>	<u>\$ 3,243,263</u>	<u>\$ 15,965,945</u>

MSHN PA2 RECOGNIZED IN FY 2016

County	Received to Date	Payment October 2015 (Nov GL)	Payment November 2015 (Dec GL)	Payment December 2015 (Jan GL)	Payment January 2016 (Feb GL)	Payment February 2016 (March GL)	Payment March 2016 (April GL)	Payment April 2016 (May GL)	Payment May 2016 (June GL)	Payment June 2016 (July GL)	Payment July 2016 (Aug GL)	Payment August 2016 (Sep GL)	Payment September 2016	YTD Payments	Account 2600 Account Balance
Arenac	229,477	1,600	1,764	1,714	1,522	2,614	4,171	1,545	1,475	1,199	2,258	1,597		21,459	\$ 208,018
Bay	1,282,570	5,320	8,980	5,888	12,184	12,924	15,711	16,127	8,335	11,822	15,279	14,046		126,616	\$ 1,155,954
Clare	269,969	-	3,057	2,615	1,916	2,018	2,357	2,256	2,041	1,602	2,788	1,937		22,587	\$ 247,382
Clinton	648,207	8,144	7,941	16,442	14,066	10,494	11,490	20,472	16,493	22,239	7,925	4,241		139,947	\$ 508,260
Eaton	1,029,296	27,677	22,969	13,877	45,803	28,747	-	57,968	31,300	4,979	54,155	9,819		297,293	\$ 732,003
Gladwin	85,055	-	-	19	500	518	-	1,694	70	-	-	1,213		4,014	\$ 81,041
Gratiot	249,388	6,286	2,578	4,418	3,894	5,244	4,647	4,591	3,572	4,058	9,237	6,057		54,584	\$ 194,804
Hillsdale	209,915	9,927	9,256	7,309	8,904	6,576	6,434	7,976	5,862	8,148	4,851	6,997		82,240	\$ 127,675
Huron	360,735	6,221	6,377	472	7,989	1,849	6,185	13,514	5,302	5,717	3,086	9,326		66,039	\$ 294,696
Ingham	2,417,196	95,412	87,353	117,094	170,677	80,969	94,446	121,114	176,182	136,590	214,288	122,617		1,416,741	\$ 1,000,455
Ionia	388,137	1,334	2,130	4,973	2,429	2,560	3,999	2,532	2,952	5,905	3,288	2,536		34,639	\$ 353,498
Isabella	674,191	-	-	-	673	308	1,225	796	-	-	792	361		4,155	\$ 670,036
Jackson	1,479,780	27,284	25,399	24,154	34,437	27,593	25,128	33,707	29,633	33,493	19,638	20,928		301,394	\$ 1,178,386
Mecosta	477,740	329	-	76	1,225	1,157	(61)	54	602	226	485	(660)		3,433	\$ 474,307
Midland	654,226	2,205	21,128	16,817	12,845	11,908	11,297	11,469	15,759	13,346	13,441	18,522		148,737	\$ 505,488
Montcalm	446,260	288	255	279	134	-	8,309	9,995	9,074	137	134	157		28,762	\$ 417,498
Newaygo	245,254	9,340	7,233	10,660	10,579	6,038	8,367	6,223	-	12,997	5,520	7,799		84,755	\$ 160,500
Osceola	134,647	220	-	50	817	770	(44)	364	563	289	458	864		4,352	\$ 130,295
Saginaw	3,701,018	2,505	7,492	18,537	23,431	16,607	22,352	15,249	19,190	11,502	22,598	20,541		180,004	\$ 3,521,013
Shiawassee	629,740	9,356	4,846	5,662	5,698	6,719	6,856	8,519	6,963	5,912	5,824	5,686		72,039	\$ 557,701
Tuscola	353,146	2,363	1,954	2,045	2,063	1,665	2,112	2,122	1,721	1,750	1,564	2,273		21,630	\$ 331,515
\$ 15,965,945 \$ 215,812 \$ 220,711 \$ 253,101 \$ 361,786 \$ 227,277 \$ 234,981 \$ 338,286 \$ 337,088 \$ 281,910 \$ 387,608 \$ 256,859 \$ - \$ 3,115,420 \$ 12,850,525															