

**Substance Use Disorder (SUD)
Oversight Policy Advisory Board Meeting**

December 16, 2020 ~ 4:00 p.m.

Zoom Videoconference and Teleconference

Meeting URL: <https://us02web.zoom.us/j/5624476175> Meeting ID: 5624476175

- 1) Call to Order
- 2) Roll Call
- 3) ACTION ITEM: Approval of the Agenda for December 16, 2020
- 4) ACTION ITEM: Approval of Minutes of August 19, 2020 *(Item 4)*
- 5) Public Comment
- 6) Board Chair Report
 - A. Reminder of Annual Organization Meeting in February
 - B. SUD Oversight Policy Board Annual Report *(Item 6)*
- 7) Deputy Director Report
 - A. FY20 PA2 Funding & Expenditures by County *(Items 7A1/7A2)*
 - B. FY20 PA2 Use of Funds by County and Provider *(Item 7B)*
 - C. FY20 SUD Financial Summary Report of September 2020 *(Item 7C)*
 - D. FY21 PA2 Funding & Expenditures by County *(Items 7D1/7D2)*
 - E. FY21 PA2 Use of Funds by County and Provider *(Item 7E)*
 - F. FY21 SUD Financial Summary Report of October 2020 *(Item 7F)*
- 8) Community Block Grant Reduction Strategies
- 9) FY21 Budget Presentation *(Item 9)*
- 10) ACTION ITEM: FY21 Substance Use Disorder PA2 Contract Listing *(Item 10)*
- 11) Operating Update
 - A. FY20 Q4 SUD Summary Report *(Item 11A)*
 - B. County-Specific FY20 Q4 Reporting *(Item 11B; provided separately)*
- 12) Other Business
- 13) Public Comment
- 14) Board Member Comment
- 15) Adjournment

**MSHN SUD Oversight Policy
Advisory Board Officers**

Chair: Deb Thalison (Ionia)
Vice-Chair: John Hunter (Tuscola)
Secretary: Bruce Caswell (Hillsdale)

TO JOIN THE MEETING:

Via Videoconference (link):

<https://us02web.zoom.us/j/5624476175>

Meeting ID: 5624476175

Via Teleconference:

Call 1.312.626.6799

Meeting ID: 5624476175

This meeting of the MSHN Regional Oversight Policy Advisory Board of Directors is being held virtually under 2020-PA-228 to protect the health and safety of the board, staff and members of the public who participate in this meeting of the public body. The technology being used should permit two-way communication for all participants. Should special accommodations be necessary to allow participation, please contact MSHN administration at 517.253.7525 as soon as possible.

UPCOMING FY21

SUD OVERSIGHT POLICY

ADVISORY BOARD MEETINGS

Meeting Locations to Be Determined

February 17, 2021

April 21, 2021

June 16, 2021

August 18, 2021

MSHN Board Approved Policies

May be Found at:

<http://www.midstatehealthnetwork.org/policies/>

Substance Use Disorder (SUD) Oversight Policy Advisory Board

08.19.2020

Mid-State Health Network SUD Oversight Policy Advisory Board

Wednesday, August 19, 2020, 4:00 p.m.

Virtual Meeting with Zoom

Meeting Minutes

1. Call to Order

Chairperson Debbie Thalison called the MSHN SUD Regional Oversight Policy Board of Directors Organizational Meeting to order at 4:00 p.m.

Board Member(s) Present: Nichole Badour (Gratiot), Bruce Caswell (Hillsdale), Dick Gromaski (Bay), Susan Guernsey (Mecosta), John Hunter (Tuscola), Jerry Jaloszynski (Isabella), Bryan Kolk (Newaygo), John Kroneck (Montcalm), Deb Thalison (Ionia), Kim Thalison (Eaton), Ed Woods (Jackson), Steve Glaser (Midland), Tom Lindeman (Montcalm), and Dwight Washington (Clinton)

Board Member(s) Absent: John Bodis (Huron), Christina Harrington (Saginaw), Vicky Schultz (Shiawassee) Leonard Strouse (Clare), Carol Koenig (Ingham), Larry Emig (Osceola, Robert Luce (Arenac), and Lisa Ashley (Gladwin)

Alternate Members Present: John Kroneck (Montcalm) and Ken Mitchell (Clinton)

Staff Members Present: Amanda Ittner (Deputy Director), Joe Sedlock (CEO), Dr. Dani Meier (Chief Clinical Officer), Carolyn Tiffany (Director of Provider Network Management Systems), Leslie Thomas (Chief Financial Officer), Dr. Trisha Thrush (Lead Treatment Specialist), (Merre Ashley (Executive Assistant), Kari Gulvas (Prevention Specialist), Jennifer McCoy (Office Assistant) and Jill Worden (Lead Prevention Specialist)

2. Roll Call

Ms. Merre Ashley provided the Roll Call for Board Attendance.

3. Approval of Agenda for August 19, 2020

Board approval was requested for the Agenda of the August 19, 2020 Regular Business Meeting, as presented.

ROPB 19-20-014 MOTION BY BRUCE CASWELL, SUPPORTED BY STEVE GLASER, FOR APPROVAL OF THE AGENDA OF THE AUGUST 19, 2020, REGULAR BUSINESS MEETING, AS PRESENTED. MOTION CARRIED: 14-0.

4. Approval of Minutes from the JUNE 17, 2020 Regular Business Meeting

Board approval was requested for the draft meeting minutes of the June 17, 2020 Regular Business Meeting.

ROPB 19-20-015 MOTION BY DICK GROMASKI FOR MINUTES TO STAND AS CORRECTED, SUPPORTED BY JOHN HUNTER. CORRECTION MADE BY JERRY JALOSZYNSKI FOR LOCATION OF BOARD MEETING TO REFLECT THAT IT WAS A VIRTUAL MEETING, FOR APPROVAL OF THE MINUTES OF THE JUNE 17, 2020 MEETING. MOTION CARRIED: 14-0.

5. Public Comment

There was no public comment.

6. Board Chair Report

Chairperson Debbie Thalison informed the board that travel vouchers were not required to be filled out and submitted. MSHN would document their attendance at virtual meetings and fill out towards their travel.

A. FY21 Board Calendar

FY21 Board Calendar – Chairperson Thalison stated that the meeting location will be determined by MSHN based on COVID-19 protocols to either remain virtual or go back to face to face. It was noted that the dates were incorrect and will be updated to reflect the correct 2021 dates.

7. Deputy Director Report

Ms. Amanda Ittner referenced and provided information on the following items:

- A. FY2020 PA2 Funding and Expenditures by County
- B. FY2020 PA2 Use of Funds by County and Provider
- C. FY2020 SUD Financial Summary Report of June 2020

8. ACTION ITEM: FY20 Substance Use Disorder (SUD) PA2 Contract Listing

Ms. Carolyn Tiffany, Provider Network Management Director, referenced and provided an overview of the FY20 contract listing, recommended for board approval.

Chairperson Thalison expressed concern regarding the authorization to use PA2 for Ionia County without prior review at the Ionia Coalition.

ROBP 19-20-16 MOTION BY BRUCE CASWELL, SUPPORTED BY DICK GROMASKI, TO APPROVE ITEM 8A THE FY20 SUD CONTRACT LISTING, ROLL CALL VOTE: YES: NICHOLE BADOUR, BRUCE CASWELL, STEVE GLASER, DICK GROMASKI, SUSAN GUERNSEY, JERRY JALOSZYNSKI ABSTAINING: DEB THALISON, VOTING NO: BRIAN KOLK. MOTION CARRIED: 6-1-1

With the motion carrying, Ms. Ittner will ensure staff follow up with the Ionia Coalition for feedback prior to presentation to the full MSHN Board of Directors for approval.

9. ACTION ITEM: FY21 Substance Use Disorder PA2 Contract Listing

Ms. Carolyn referenced and provided an overview of the FY21 contract listing, recommended for board approval.

ROBP 19-20-17 MOTION BY JERRY JALOSZYNSKI, SUPPORTED BY BRUCE CASWELL, TO APPROVE THE FY21 SUD CONTRACT AS PRESENTED. ROLL CALL VOTE: YES: NICHOLE BADOUR, BRUCE CASWELL, DICK GROMASKI, SUSAN GUERNSEY, JERRY JALOSZYNSKI, BRYAN KOLK, STEVE GLASER, TOM LINDERMAN. ABSTAINING: DEB THALISON AND JOHN KRONECK. NO: N/A. MOTION CARRIED: 9-0

10. Operating Update

Dr. Dani Meier provided information and updates on the following:

A. Chief Clinical Officer Update

- COVID-19 testing with MSHN's mobile unit has taken place in Ingham County in collaboration with the Ingham County Health Department in August with the focus on methadone providers. The mobile care unit has also completed COVID-19 testing at a methadone clinic in Saginaw and will now be deployed to offer COVID-19 testing in Bay County once PPE supplies are available. Once

completed in Bay County the mobile care unit will then be deployed to Arenac County.

- MDHHS requested all PIHP's submit SUD specific strategic plans for FY21-FY23. MSHN has submitted their draft plan and is awaiting a response. Once MSHN receives the plan back, it will be presented to the SUD OPB board for review and feedback.
- Key elements of strategic plan: *Prevention side*: reducing underage drinking, marijuana use, tobacco/nicotine (vaping) use, opioid prescription uses and reducing substance abuse disorder in older adults. *Treatment side*: expanding access to treatment services such as MAT's, stimulant use, Women's Specialty services, jail-based services, and trauma informed care. The strategic plan also addresses health disparities as a result of COVID-19 crisis.
- August 31, 2020 is International Overdose Awareness Day and all the PIHP's are involved with distributing naloxone – an overdose response medication. The state has created a portal that orders go through to be distributed to communities, coalitions, and public health departments. MSHN has a supply that is available to our 21 counties as well.

B. Achieving Equity in Opioid Use Disorder Treatment

Dr. Meier presented and provided background information on Achieving Equity in Opioid Use Disorder Treatment: Confronting Racism's Impact on Access & Quality Care with a power point presentation.

Board discussion took place regarding MSHN's use of data with Health and Racial Disparities and seeking community and stakeholder feedback.

11. FY21 Budget Presentation

Ms. Leslie Thomas, Chief Financial Officer referenced and presented an overview on the FY21 Budget for Substance Abuse Prevention and Treatment (SAPT). The MSHN budget will be presented to the MSHN's Board of Directors in September.

12. Other Business

Chairperson Thalison reminded the board members of the next SUD OPB board meeting scheduled for October 14, 2020 at 4:00 pm with location to be determine. The board meeting will most likely be held virtual but MSHN will confirm.

13. Public Comment

There were no public comments

14. Board Member Comment

There were no board comments

15. Adjournment

Chairperson Thalison adjourned the August 19, 2020, MSHN SUD Oversight Policy Advisory Board Meeting at 5:16 p.m.

*Meeting minutes submitted respectfully by:
MSHN Office Assistant*

ANNUAL REPORT

TEAM NAME: SUD Oversight Policy Board

TEAM LEADER: Chairman Deb Thalison, SUD Board Member

REPORT PERIOD COVERED: 10.1.19 – 9.30.20

Purpose of the Board: The Mid-State Health Network (MSHN) Substance Use Disorder (SUD) Oversight Policy Board (OPB) was developed in accordance with Public Act 500 of 2012, Section 287 (5). This law obliged MSHN to “establish a substance use disorder oversight policy board through a contractual agreement between [MSHN] and each of the counties served by the community mental health services program.” MSHN/s twenty-one (21) counties each have representation on the OPB, with a designee chosen from that county. The primary decision-making role for the OPB is as follows:

- Approval of any portion of MSHN’s budget containing local funding for SUD treatment or prevention, i.e. PA2 funds
- Has an advisory role in making recommendations regarding SUD treatment and prevention in their respective counties when funded with non-PA2 dollars.

Annual Evaluation Process:

a. Past Year’s Accomplishments:

- Received updates on the following:
 - MSHN SUD Strategic Plan
 - MSHN SUD Prevention & Treatment Services
- Approval of Public Act 2 Funding for FY20 & related contracts
- Approved use of PA2 funds for prevention and treatment services in each county
- Received presentation on FY20 Budget Overview
- Received PA2 Funding reports – receipts & expenditures by County
- Received Quarterly Reports on Prevention and Treatment Goals and Progress
- Received Financial Status Reports on all funding sources of SUD Revenue and Expenses
- Received updates on MDHHS proposed future of Behavioral Health
- Received updates on MDHHS State Opioid Response Site Visit Results
- Received updates on Michigan Department of Corrections Integration
- Received information on the Mobile Care Unit
- Received presentation on COVID-19 and Provider Status
- Received information on MDHHS State Targeted Response Grants
- Received information on Syringe Services Program
- Received presentation on Achieving Equity in Opioid Use Disorder Treatment

b. Upcoming Goals for FY21 ending, September 30, 2021:

- Approve use of PA2 funds for prevention and treatment services in each county;
- Improve communications with MSHN Leadership, Board Members and local coalitions
- Orient new SUD OPB members as reappointments occur

- Share prevention and treatment strategies within region
- Provide advisory input to the MSHN Board of Directors regarding the overall agency strategic plan and SUD budget
- Provide input into Community Block Grant reductions; and
- Monitor SUD spending to ensure it occurs consistent with PA 500.

**Mid-State Health Network
FY2020 PA2 Funding Summary by County**

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	Interest	Beginning PA2 Fund Balance and Receipts	
Arenac	130,020	17,822	05.13.20	11,653	08.07.20	5,671	11.09.20	35,878	35,146	213	165,379	
Bay	1,214,640	102,715	05.14.20	67,160	08.13.20	32,687	11.19.20	203,737	202,561	2,639	1,419,841	
Clare	261,055	25,591	07.17.20	16,733	10.14.20			50,768	42,323	528	303,906	
Clinton	544,518	61,007	06.26.20	39,889	10.09.20			119,636	100,896	1,103	646,517	
Eaton	644,943	118,513	07.06.20	77,489	10.08.20			234,942	196,002	1,460	842,405	
Gladwin	72,734	19,673	07.24.20	12,863	11.02.20			39,217	32,536	192	105,462	
Gratiot	130,253	23,568		15,410	09.29.20			46,749	38,978	279	169,511	
Hillsdale	108,133	26,788	07.06.20	17,515	08.13.20	8,524	11.09.20	55,935	52,827	283	161,243	
Huron	252,048	32,449	07.06.20	21,217	10.14.20	10,263	11.18.20	67,899	63,928	528	316,504	
Ingham	860,238	349,362	07.06.20	228,429	10.14.20			680,857	577,791	2,002	1,440,030	
Ionia	462,471	37,199	07.06.20	24,323	10.08.20			73,232	61,522	1,071	525,063	
Isabella	778,557	71,923	07.06.20	47,026	10.14.20			148,149	118,949	1,706	899,212	
Jackson	899,037	164,737	07.06.20	107,712	11.02.20			323,869	272,449	1,594	1,173,079	
Mecosta	448,568	45,233	07.06.20	29,576	09.30.20			90,004	74,809	982	524,358	
Midland	539,613	74,340	06.26.20	48,607	10.30.20			149,096	122,946	1,185	663,744	
Montcalm	343,565	51,293	07.06.20	33,538	11.02.20			102,924	84,830	885	429,279	
Newaygo	140,352	39,518	07.28.20	25,839	11.02.20			74,206	65,357	331	206,040	
Osceola	154,092	15,585	07.06.20	10,190	10.08.20			31,051	25,775	378	180,244	
Saginaw	2,707,777	235,836	07.06.20	154,200	10.08.20			471,346	390,036	5,166	3,102,979	
Shiawassee	638,986	50,438	07.06.20	32,979	09.30.20			100,734	83,417	1,385	723,788	
Tuscola	340,464	27,342	06.23.20	17,877	09.30.20			53,308	45,219	636	386,319	
\$ 11,672,063		\$ 1,590,927			\$ 1,040,221			\$ 57,145	\$ 3,153,534	\$ 2,688,293	\$ 24,547	\$ 14,384,903

Mid-State Health Network
FY2020 PA2 Expenditure Summary by County

County	Beginning PA2 Fund Balance and Receipts	County Code	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Final 2020	YTD Payments	Ending PA2 Fund Balance
Arenac	165,379	06	3,407	21,290	1,078	5,329	4,267	3,441	4,066	3,117	3,563	9,713	14,978	18,257	-	92,505	\$ 72,874
Bay	1,419,841	09	20,971	29,416	22,614	25,895	35,767	38,065	27,883	35,078	31,351	28,893	31,215	35,856	6,152	369,157	\$ 1,050,684
Clare	303,906	18	9,855	8,175	9,672	10,349	9,462	9,017	6,325	7,319	5,441	8,134	8,059	12,985	-	104,793	\$ 199,113
Clinton	646,517	19	24,056	19,816	20,039	24,864	17,706	14,954	13,692	15,218	15,046	21,612	16,382	11,306	2,125	216,816	\$ 429,701
Eaton	842,405	23	22,693	22,431	23,913	25,663	21,930	26,071	19,313	20,033	22,644	27,730	23,475	23,580	1,113	280,589	\$ 561,816
Gladwin	105,462	26	2,607	2,697	2,513	3,164	2,409	2,286	1,971	1,720	2,083	3,307	3,475	5,179	-	33,411	\$ 72,051
Gratiot	169,511	29	3,917	4,394	5,793	9,014	5,193	5,229	4,375	4,295	4,389	5,731	5,007	7,913	-	65,249	\$ 104,262
Hillsdale	161,243	30	6,969	3,164	3,182	2,920	2,045	4,027	1,228	2,046	8,103	4,533	704	1,094	-	40,013	\$ 121,230
Huron	316,504	32	5,902	9,313	6,848	6,809	7,701	12,103	4,357	5,401	6,172	7,366	22,253	8,394	22,823	125,443	\$ 191,061
Ingham	1,440,030	33	52,826	52,672	49,882	51,157	53,056	50,622	45,019	79,482	68,424	65,365	67,593	79,340	29,229	744,665	\$ 695,365
Ionia	525,063	34	4,700	7,140	5,715	12,161	5,883	3,698	4,784	12,823	7,600	4,548	4,823	11,399	8	85,281	\$ 439,782
Isabella	899,212	37	28,840	17,156	22,096	20,431	16,477	22,638	15,708	14,928	16,204	21,134	18,433	25,624	5,823	245,492	\$ 653,720
Jackson	1,173,079	38	40,221	47,088	48,837	46,077	55,636	56,030	27,471	69,515	33,389	61,893	46,803	32,518	33,473	598,952	\$ 574,127
Mecosta	524,358	54	24,220	8,770	19,606	14,320	10,326	9,949	6,047	6,389	7,240	11,486	11,680	12,923	-	142,956	\$ 381,403
Midland	663,744	56	11,700	11,723	9,442	14,507	18,394	11,264	13,823	19,023	21,392	26,233	30,184	37,470	-	225,154	\$ 438,590
Montcalm	429,279	59	2,520	3,056	2,316	1,811	3,330	1,216	6,518	2,843	2,619	45,116	2,659	2,047	76	76,128	\$ 353,152
Newaygo	206,040	62	6,039	6,206	4,044	10,295	5,922	7,990	5,978	6,003	6,547	7,672	6,488	6,700	25,868	105,752	\$ 100,288
Osceola	180,244	67	2,466	2,159	2,970	3,595	3,117	2,624	1,364	1,662	2,085	2,880	3,709	6,205	-	34,836	\$ 145,408
Saginaw	3,102,979	73	63,819	57,152	54,839	88,726	91,948	114,404	100,637	156,231	103,243	86,889	110,215	62,545	44,247	1,134,894	\$ 1,968,085
Shiawassee	723,788	78	7,416	38,946	10,956	26,762	9,434	14,769	7,336	12,026	7,515	18,194	14,191	19,932	-	187,476	\$ 536,312
Tuscola	386,319	79	14,000	16,722	11,354	12,920	13,999	11,827	7,285	9,419	10,207	12,835	10,346	13,684	70	144,668	\$ 241,651
<u>\$ 14,384,903</u>			<u>\$ 359,144</u>	<u>\$ 389,483</u>	<u>\$ 337,708</u>	<u>\$ 416,771</u>	<u>\$ 394,003</u>	<u>\$ 422,223</u>	<u>\$ 325,178</u>	<u>\$ 484,570</u>	<u>\$ 385,256</u>	<u>\$ 481,263</u>	<u>\$ 452,672</u>	<u>\$ 434,951</u>	<u>\$ 171,006</u>	<u>5,054,228</u>	<u>\$ 9,330,675</u>

Mid-State Health Network
Summary of PA2 Use of Funds by County and Provider
October 1, 2019 through September 30, 2020

County and Provider	Case Management	Early Intervention	Outpatient	Prevention	PFS 2015-2020	Recovery Support	STR Grant	Grand Total
Arenac								
Peer 360 Recovery						45,951		45,951
Sterling Area Health Center				46,554				46,554
Arenac Total				46,554		45,951		92,505
Bay								
Bay Arenac Behavioral Health					1,435			1,435
Boys and Girls Club Bay Region				28,627				28,627
Families Against Narcotics Great Lakes Bay Region				774				774
List Psychological Services			291	665				956
McLaren Bay Region Neighborhood Resource Center				143,263				143,263
Peer 360 Recovery						121,255		121,255
Sacred Heart Rehabilitation		6,477		20,875				27,352
Sterling Area Health Center				11,072				11,072
Ten Sixteen Recovery		29,740				4,684		34,424
Bay Total		36,217	291	205,276	1,435	125,939		369,157
Clare								
Ten Sixteen Recovery		17,499		62,047		25,247		104,793
Clare Total		17,499		62,047		25,247		104,793
Clinton								
Child and Family Charities			5,120					5,120
Community Mental Health Authority of Clinton, Eaton, Ingham			85,290	1,591				86,881
Eaton Regional Education Service Agency				113,314				113,314
Prevention Network				6,500				6,500
State of Michigan MRS	5,000							5,000
Clinton Total	5,000		90,410	121,406				216,816
Eaton								
Barry Eaton District Health				15,731				15,731
Child and Family Charities			5,120					5,120
Community Mental Health Authority of Clinton, Eaton, Ingham			85,267	2,237				87,505
Eaton Regional Education Service Agency				92,684				92,684
Prevention Network				24,064				24,064
State of Michigan MRS	5,000							5,000
Wellness, InX		25,788				24,696		50,484
Eaton Total	5,000	25,788	90,387	134,717		24,696		280,589
Gladwin								
Ten Sixteen Recovery		15,390		8,500		9,521		33,411
Gladwin Total		15,390		8,500		9,521		33,411
Gratiot								
Gratiot County Child Advocacy Association				49,825				49,825
Ten Sixteen Recovery		15,424						15,424
Gratiot Total		15,424		49,825				65,249
Hillsdale								
McCullough, Vargas, and Associates		3,723		28,790		7,500		40,013
Hillsdale Total		3,723		28,790		7,500		40,013
Huron								
Huron County Health Department				38,816				38,816
List Psychological Services			725	6,302				7,028
Peer 360 Recovery						79,599		79,599
Huron Total			725	45,118		79,599		125,443
Ingham								
Child and Family Charities	21,770		10,194	52,549			2,917	87,430
Community Mental Health Authority of Clinton, Eaton, Ingham			87,996	5,882				93,879
Cristo Rey Community Center		31,759	71,927	27,961				131,648
Eaton Regional Education Service Agency				45,913				45,913
Ingham County Health Department				54,311				54,311
Lansing Syringe Access			5,000					5,000
Prevention Network				34,946				34,946
State of Michigan MRS	15,000							15,000
WAI-IAM, Inc. & RISE Recovery Community						14,000		14,000
Wellness, InX		91,999				170,541		262,539
Ingham Total	36,770	123,758	175,117	221,562		184,541	2,917	744,665
Ionia								
County of Ionia				80,875				80,875
Wedgwood Christian Services						4,406		4,406
Ionia Total				80,875		4,406		85,281

Mid-State Health Network
Summary of PA2 Use of Funds by County and Provider
October 1, 2019 through September 30, 2020

County and Provider	Case Management	Early Intervention	Outpatient	Prevention	PFS 2015-2020	Recovery Support	STR Grant	Grand Total
Isabella								
Addiction Solutions Counseling Center			16,741	17,457				34,198
Sacred Heart Rehabilitation		3,239						3,239
Sisters of Sobriety						15,471		15,471
Ten Sixteen Recovery		14,232		62,782		115,570		192,584
Isabella Total		17,471	16,741	80,239		131,041		245,492
Jackson								
Big Brothers Big Sisters of Jackson County, Inc				20,909				20,909
Catholic Charities of Jackson, Lenawee, Hillsdale						73,601		73,601
Family Service and Childrens Aid (Born Free)			22,252	249,857				272,109
Henry Ford Allegiance				38,776				38,776
Home of New Vision		30,076				159,939		190,015
LifeWays Community Mental Health Authority				3,542				3,542
Jackson Total		30,076	22,252	313,084		233,540		598,952
Mecosta								
Sisters of Sobriety						36,611		36,611
Ten Sixteen Recovery		23,744		25,028		57,573		106,345
Mecosta Total		23,744		25,028		94,184		142,956
Midland								
Families Against Narcotics Great Lakes Bay Region				1,485				1,485
Peer 360 Recovery						79,488		79,488
Ten Sixteen Recovery		33,445				26,274		59,719
The Legacy Center for Community Success				84,462				84,462
Midland Total		33,445		85,947		105,762		225,154
Montcalm								
Cherry Street Services				1,680		12,847		14,527
Mid-Michigan District Health Department				42,725				42,725
Sacred Heart Rehabilitation		1,619						1,619
Wedgwood Christian Services		10,900				6,356		17,256
Montcalm Total		12,520		44,405		19,203		76,128
Newaygo								
Arbor Circle				79,884				79,884
Newaygo County RESA				25,868				25,868
Newaygo Total				105,752				105,752
Osceola								
Ten Sixteen Recovery		21,239		13,597				34,836
Osceola Total		21,239		13,597				34,836
Saginaw								
First Ward Community Service				229,031				229,031
Great Lakes Bay Health Center				76,011				76,011
List Psychological Services			1,950	7,148				9,098
Parishioners on Patrol				5,000				5,000
Peer 360 Recovery						113,478		113,478
Sacred Heart Rehabilitation		3,239		37,511				40,749
Saginaw County Youth Protection Council				159,804				159,804
Saginaw Odyssey House			8,245					8,245
Saginaw Police Department				94,021				94,021
Saginaw Psychological Services						157,109		157,109
Ten Sixteen Recovery		30,276				119,449		149,725
Women of Colors				92,623				92,623
Saginaw Total		33,515	10,194	701,149		390,036		1,134,894
Shiawassee								
Catholic Charities of Shiawassee and Genesee			50,083	106,509				156,592
Peer 360 Recovery						4,666		4,666
Prevention Network				8,493				8,493
Shiawassee County				12,725				12,725
State of Michigan MRS	5,000							5,000
Shiawassee Total	5,000		50,083	127,727		4,666		187,476
Tuscola								
List Psychological Services			723	65,297		3,197		69,217
Peer 360 Recovery						73,832		73,832
Sacred Heart Rehabilitation		1,619						1,619
Tuscola Total		1,619	723	65,297		77,029		144,668
Grand Total	51,770	411,427	456,924	2,566,894	1,435	1,562,861	2,917	5,054,228

Mid-State Health Network
Summary of SUD Revenue and Expenses as of September 2020 (Preliminary)

	Year to Date Actual	Full Year Budget	Remaining Budget	% to Budget
Revenue				
Block Grant	11,834,286.39	16,671,320.00	4,837,033.61	70.99%
Medicaid	15,506,074.72	15,483,728.00	(22,346.72)	100.14%
Healthy Michigan	25,649,907.45	25,525,413.00	(124,494.45)	100.49%
PA2	5,054,227.98	5,608,883.00	554,655.02	90.11%
Totals	58,044,496.54	63,289,344.00	5,244,847.46	91.71%
Direct Expenses				
Block Grant	11,834,286.39	16,188,257.00	4,353,970.61	73.10%
Medicaid	11,373,565.86	13,004,433.00	1,630,867.14	87.46%
Healthy Michigan	20,901,282.57	20,950,000.00	48,717.43	99.77%
PA2	5,054,227.98	5,608,883.00	554,655.02	90.11%
Totals	49,163,362.80	55,751,573.00	6,588,210.20	88.18%
Surplus / (Deficit)	8,881,133.74			
Surplus / (Deficit) by Funding Source				
Block Grant	-			
Medicaid	4,132,508.86			
Healthy Michigan	4,748,624.88			
PA2	-			
Totals	8,881,133.74			

Actual revenue greater than budgeted revenue

Actual expenses greater than budgeted expenses

**Mid-State Health Network
FY2021 PA2 Funding Summary by County**

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	Beginning PA2 Fund Balance and Receipts
Arenac	72,874							34,960	-	72,874
Bay	1,050,684							205,048	-	1,050,684
Clare	199,113							51,253	-	199,113
Clinton	429,701							124,880	-	429,701
Eaton	561,816							228,509	-	561,816
Gladwin	72,051							38,510	-	72,051
Gratiot	104,262							50,780	-	104,262
Hillsdale	121,230							49,079	-	121,230
Huron	191,061							63,982	-	191,061
Ingham	695,365							678,015	-	695,365
Ionia	439,782							76,540	-	439,782
Isabella	653,720							135,120	-	653,720
Jackson	574,127							323,618	-	574,127
Mecosta	381,403							91,312	-	381,403
Midland	438,590							153,648	-	438,590
Montcalm	353,152							104,489	-	353,152
Newaygo	100,288							87,981	-	100,288
Osceola	145,408							32,877	-	145,408
Saginaw	1,968,085							475,526	-	1,968,085
Shiawassee	536,312							96,419	-	536,312
Tuscola	241,651							56,919	-	241,651
	<u>\$ 9,330,675</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ 3,159,460</u>	<u>\$ -</u>	<u>\$ 9,330,675</u>

Mid-State Health Network
FY2021 PA2 Expenditure Summary by County

County	Beginning PA2 Fund Balance and Receipts	County Code	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	YTD Payments	Ending PA2 Fund Balance
Arenac	72,874	06	1,452												1,452	\$ 71,422
Bay	1,050,684	09	10,312												10,312	\$ 1,040,372
Clare	199,113	18	6,610												6,610	\$ 192,503
Clinton	429,701	19	11,861												11,861	\$ 417,840
Eaton	561,816	23	18,539												18,539	\$ 543,278
Gladwin	72,051	26	2,363												2,363	\$ 69,688
Gratiot	104,262	29	5,028												5,028	\$ 99,234
Hillsdale	121,230	30	524												524	\$ 120,707
Huron	191,061	32	4,173												4,173	\$ 186,888
Ingham	695,365	33	55,727												55,727	\$ 639,638
Ionia	439,782	34	4,423												4,423	\$ 435,359
Isabella	653,720	37	14,905												14,905	\$ 638,815
Jackson	574,127	38	8,485												8,485	\$ 565,642
Mecosta	381,403	54	12,352												12,352	\$ 369,051
Midland	438,590	56	9,016												9,016	\$ 429,574
Montcalm	353,152	59	2,040												2,040	\$ 351,111
Newaygo	100,288	62	3,439												3,439	\$ 96,850
Osceola	145,408	67	5,064												5,064	\$ 140,344
Saginaw	1,968,085	73	43,801												43,801	\$ 1,924,285
Shiawassee	536,312	78	19,053												19,053	\$ 517,258
Tuscola	241,651	79	5,228												5,228	\$ 236,423
	<u>\$ 9,330,675</u>		<u>\$ 244,393</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>244,393</u>	<u>\$ 9,086,282</u>

Mid-State Health Network
 Summary of PA2 Use of Funds by County and Provider
 October 1, 2020 through October 31, 2020

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Arenac					
Peer 360 Recovery				1,452	1,452
Arenac Total				1,452	1,452
Bay					
McLaren Bay Region Neighborhood Resource Center			466		466
Peer 360 Recovery				2,794	2,794
Sacred Heart Rehabilitation			3,480		3,480
Sterling Area Health Center			633		633
Ten Sixteen Recovery		1,357		1,582	2,939
Bay Total		1,357	4,579	4,376	10,312
Clare					
Ten Sixteen Recovery		1,205	3,334	2,071	6,610
Clare Total		1,205	3,334	2,071	6,610
Clinton					
Eaton Regional Education Service Agency			6,861		6,861
State of Michigan MRS	5,000				5,000
Clinton Total	5,000		6,861		11,861
Eaton					
Barry Eaton District Health			568		568
Eaton Regional Education Service Agency			6,018		6,018
Prevention Network			835		835
State of Michigan MRS	5,000				5,000
Wellness, InX		6,117			6,117
Eaton Total	5,000	6,117	7,422		18,539
Gladwin					
Ten Sixteen Recovery		677	925	761	2,363
Gladwin Total		677	925	761	2,363
Gratiot					
Gratiot County Child Advocacy Association			3,766		3,766
Ten Sixteen Recovery		1,262			1,262
Gratiot Total		1,262	3,766		5,028
Hillsdale					
McCullough, Vargas, and Associates		381	143		524
Hillsdale Total		381	143		524
Huron					
Peer 360 Recovery				4,173	4,173
Huron Total				4,173	4,173
Ingham					
Child and Family Charities			2,611		2,611
Cristo Rey Community Center		5,977	1,031		7,007
Eaton Regional Education Service Agency			1,465		1,465
Ingham County Health Department			1,002		1,002
State of Michigan MRS	15,000				15,000
Wellness, InX		12,267		16,375	28,641
Ingham Total	15,000	18,243	6,109	16,375	55,727
Ionia					
County of Ionia			4,423		4,423
Ionia Total			4,423		4,423
Isabella					
Peer 360 Recovery				39	39
Ten Sixteen Recovery		1,293	3,167	10,406	14,866
Isabella Total		1,293	3,167	10,445	14,905
Jackson					
Family Service and Childrens Aid (Born Free)			8,485		8,485
Jackson Total			8,485		8,485

Mid-State Health Network
Summary of PA2 Use of Funds by County and Provider
October 1, 2020 through October 31, 2020

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Mecosta					
Ten Sixteen Recovery		1,515	3,089	7,748	12,352
Mecosta Total		1,515	3,089	7,748	12,352
Midland					
Peer 360 Recovery				5,173	5,173
Ten Sixteen Recovery		3,078		765	3,843
Midland Total		3,078		5,938	9,016
Montcalm					
Wedgwood Christian Services		2,040			2,040
Montcalm Total		2,040			2,040
Newaygo					
Arbor Circle			3,439		3,439
Newaygo Total			3,439		3,439
Osceola					
Ten Sixteen Recovery		1,484	3,580		5,064
Osceola Total		1,484	3,580		5,064
Saginaw					
First Ward Community Service			17,267		17,267
Peer 360 Recovery				7,184	7,184
Sacred Heart Rehabilitation			2,324		2,324
Saginaw County Youth Protection Council			8,147		8,147
Ten Sixteen Recovery		1,446		7,433	8,879
Saginaw Total		1,446	27,738	14,617	43,801
Shiawassee					
Catholic Charities of Shiawassee and Genesee			9,472		9,472
Peer 360 Recovery				125	125
Prevention Network			4,456		4,456
State of Michigan MRS	5,000				5,000
Shiawassee Total	5,000		13,928	125	19,053
Tuscola					
Peer 360 Recovery				5,228	5,228
Tuscola Total				5,228	5,228
Grand Total	30,000	40,098	100,986	73,309	244,393

Mid-State Health Network
Summary of SUD Revenue and Expenses as of October 2020 (8.3% of budget)

	Year to Date Actual	Full Year Budget	Remaining Budget	% to Budget
Revenue				
Block Grant	913,520.70	14,979,809.00	14,066,288.30	6.10%
Medicaid	1,173,738.37	13,411,761.00	12,238,022.63	8.75%
Healthy Michigan	2,220,716.33	23,362,573.00	21,141,856.67	9.51%
PA2	244,393.37	4,603,141.00	4,358,747.63	5.31%
Totals	4,552,368.77	56,357,284.00	51,804,915.23	8.08%
Direct Expenses				
Block Grant	913,520.70	13,280,058.00	12,366,537.30	6.88%
Medicaid	822,628.64	12,300,000.00	11,477,371.36	6.69%
Healthy Michigan	1,896,146.73	21,900,000.00	20,003,853.27	8.66%
PA2	244,393.37	4,603,141.00	4,358,747.63	5.31%
Totals	3,876,689.44	52,083,199.00	48,206,509.56	7.44%
Surplus / (Deficit)	675,679.33			
Surplus / (Deficit) by Funding Source				
Block Grant	-			
Medicaid	351,109.73			
Healthy Michigan	324,569.60			
PA2	-			
Totals	675,679.33			

Actual revenue greater than budgeted revenue

Actual expenses greater than budgeted expenses

FISCAL YEAR 2021 ORIGINAL BUDGET

DRAFT

FY 2020 Original Budget	FY 2020 Amended Budget	FY 2021 Original Budget	FY 2021 Increase (Decrease) from Amended Budget	Notes
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REVENUES

Prior Year Savings	\$ 17,156,600	\$ 5,224,377	\$ 23,175,056	\$ 17,950,679	
Medicaid Capitation SP/iSPA MH	357,860,535	371,892,759	372,200,501	307,742	Budget based on FY2021 capitation rates
Medicaid Capitation SP/iSPA SUD	12,133,905	15,248,694	13,411,761	(1,836,933)	
Medicaid Capitation HSW	92,095,422	91,413,409	92,051,210	637,801	
Healthy Michigan Plan Capitation MH	45,288,080	51,615,546	56,262,487	4,646,941	
Healthy Michigan Plan Capitation SUD	16,568,836	24,656,014	23,362,573	(1,293,441)	
Medicaid Autism	40,132,664	51,089,843	53,890,080	2,800,237	
Medicaid DHS Incentive Payment	1,862,747	2,358,355	2,358,355	-	
Hospital Rate Adjustor	18,897,300	14,526,200	16,359,552	1,833,352	
Performance Bonus Incentive Payment	4,230,596	4,544,372	4,583,840	39,468	
Community Grant SUD	15,124,615	18,901,320	16,646,788	(2,254,532)	Budget based on DHHS allocations
PA2 Liquor Tax SUD	4,763,273	5,608,883	4,603,141	(1,005,742)	
Local Match Contribution	3,934,868	3,140,208	3,140,208	-	
Interest Income	249,300	218,000	218,000	-	
Other Grants	245,000	150,000	388,519	238,519	Additional grant
Other Income	168,000	41,500	62,250	20,750	
TOTAL REVENUE BUDGET	\$ 630,711,741	\$ 660,629,480	\$ 682,714,320	\$ 22,084,841	

FY 2020 Original Budget	FY 2020 Amended Budget	FY 2021 Original Budget	FY 2021 Increase (Decrease) from Amended Budget	Notes
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EXPENDITURES

ADMINISTRATION:

Salaries and Wages	\$ 4,444,845	\$ 3,946,650	\$ 4,799,320	\$ 852,671	Includes additional staff related to increased waiver and SIS responsibilities
Employee Benefits	2,093,653	1,476,452	1,775,693	299,241	Additional staff
Other Contractual Agreements	615,550	528,763	630,615	101,852	
IS Subscriptions and Maintenance	969,050	872,365	972,400	100,035	Includes allowance for software enhancements
Consulting Services	215,000	231,000	130,000	(101,000)	
Conference and Training Expense	120,100	39,850	49,820	9,970	Additional staff
Human Resources Fees	62,040	48,640	60,040	11,400	Additional staff
Mileage Reimbursement	145,455	33,260	61,395	28,135	Additional staff
Other Expenses	112,050	178,400	220,925	42,525	
Building Rent	72,646	74,943	83,131	8,188	
Telephone Expense	92,700	78,495	68,100	(10,395)	
Office Supplies	245,500	73,360	35,750	(37,610)	
Printing Expense	41,610	40,460	42,000	1,540	
Meeting Expense	76,750	45,400	32,175	(13,225)	
Liability Insurance	35,000	35,650	37,433	1,783	
Depreciation Expense	63,060	88,259	81,927	(6,332)	
Audit Services	25,300	25,500	25,500	-	
OPB and Council Per Diems	20,580	13,650	18,060	4,410	
Dues and Memberships	7,250	6,200	6,600	400	
Legal Services	5,000	2,500	5,000	2,500	
Equipment Rent	8,000	5,450	5,100	(350)	
Internet Services	2,400	2,460	2,460	-	
Subtotal Administration	\$ 9,473,539	\$ 7,847,706	\$ 9,143,444	\$ 1,295,738	
Percent Administration Expenses to Total Expenses	1.52%	1.23%	1.42%		

CMHSP and SUD EXPENSES and TAXES:

CMHSP Participant Medicaid	\$ 439,797,917	\$ 449,974,752	\$ 450,220,277	\$ 245,524	Budget based on CMHSP budgeted FY2021 expenses
CMHSP Participant Healthy Michigan Plan	49,349,107	52,569,308	54,431,413	1,862,105	
CMHSP Participant Medicaid Autism	42,180,759	40,674,275	47,427,267	6,752,991	
CMHSP Participant Other	4,334,214	4,577,693	4,718,872	141,179	
SUD Medicaid Contracts	11,900,000	11,900,000	12,300,000	400,000	
SUD Healthy Michigan Plan Contracts	19,350,000	20,950,000	21,900,000	950,000	
SUD Community Grant	14,287,500	18,296,820	14,823,800	(3,473,020)	Budget based on projected utilization and SOR grant expenditures
SUD PA2 Liquor Tax	4,763,273	5,608,883	4,603,141	(1,005,742)	
Hospital Rate Adjustor	18,897,300	14,526,200	16,359,552	1,833,352	
Tax Insurance Provider Assessment	5,346,072	5,411,760	5,474,045	62,285	
Tax Local Match Contribution	3,934,868	3,140,208	3,140,208	-	
Subtotal CMHSP and SUD Expenses and Taxes	\$ 614,141,010	\$ 627,629,899	\$ 635,398,574	\$ 7,768,675	

TOTAL EXPENDITURE BUDGET	\$ 623,614,549	\$ 635,477,606	\$ 644,542,018	\$ 9,064,412
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Revenue Over/(Under) Expenditures	\$ 7,097,191	\$ 25,151,874	\$ 38,172,303	\$ 13,020,429
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**Mid-State Health Network
FY2021 PA2 Funding Recommendations by Provider
December 2020 Oversight Policy Board**

Provider	PA2 County	PA2 Amount Recommended	*New Provider / Renewal Contract
First Ward Community Center	Saginaw	5,000	Renewal
Saginaw County Health Department	Saginaw	10,000	Renewal
Women of Colors	Saginaw	(5,000)	Renewal
GRAND TOTAL		10,000	

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2020

Mid-State Health Network
FY2021 PA2 Funding Recommendations by County

County	Projected Beginning FY2021 Reserve Balance*	Projected FY2021 Funding	Approved FY2021 PA2 Funding	FY2021 PA2 Funding Request December	Projected Ending Reserve Balance
Arenac	72,874	34,960	35,676	-	72,158
Bay	1,050,684	205,048	390,479	-	865,252
Clare	199,113	51,253	93,200	-	157,166
Clinton	429,701	124,880	131,385	-	423,196
Eaton	561,816	228,509	240,694	-	549,631
Gladwin	72,051	38,510	35,000	-	75,561
Gratiot	104,262	50,780	65,157	-	89,885
Hillsdale	121,230	49,079	43,950	-	126,359
Huron	191,061	63,982	98,539	-	156,504
Ingham	695,365	678,015	534,194	-	839,186
Ionia	439,782	76,540	153,164	-	363,158
Isabella	653,720	135,120	263,070	-	525,770
Jackson	574,127	323,618	350,560	-	547,185
Mecosta	381,403	91,312	191,800	-	280,914
Midland	438,590	153,648	256,171	-	336,067
Montcalm	353,152	104,489	225,808	-	231,832
Newaygo	100,288	87,981	63,104	-	125,165
Osceola	145,408	32,877	69,000	-	109,285
Saginaw	1,968,085	475,526	1,025,427	10,000	1,408,184
Shiawassee	536,312	96,419	222,879	-	409,851
Tuscola	241,651	56,919	113,884	-	184,686
Total	\$ 9,330,675	\$ 3,159,460	\$ 4,603,141	\$ 10,000	\$ 7,876,994

*Preliminary balances are subject to change pending the year-end closeout process for FY2020

Mid-State Health Network
Comparison of FY2020 and FY2021 PA2 by County and Provider

County	Provider	FY2020 Approved PA2 Funds	FY2021 Approved PA2 Funds	December Recommended PA2 Funds	Detail of Services Provided for FY2021 Requests	
Saginaw						
	First Ward Community Center				Prevention: Botvin's Life Skills; Rx Drug Prevention Presentations; Saginaw Prevention Coalition involvement; Art in the Park, LEXIA computerized reading; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper Kit; Bully Proof Kit; Young Male Prevention Program; Rural Girls Prevention Program; Senior Citizens Wellness Program; Recovery Coaching.	
		PA2	130,331	170,158	5,000	Transfer of Coalition Responsibilities from Women of Colors to First Ward
		Block Grant	50,000	85,000	-	
		Total	180,331	255,158	5,000	
	Saginaw County Health Department					Treatment: Syringe Services Program.
		PA2	143,308	5,000	10,000	Prevention: Prescription Drug Disposal - Continuation
		Block Grant	-	-	-	
		Total	143,308	5,000	10,000	
	Women of Colors					Prevention: Botvin's Life Skills Program at the juvenile home, Learn to Earn Academy, The Next Generation. Expansion of Youth SUD Prevention; Community Forums; host coalition activities, \$5,000 in coalition discretionary funding; Providing Women, Men and Youth community forums in Saginaw County.
		PA2	77,340	51,340	(5,000)	Transfer of Coalition Responsibilities from Women of Colors to First Ward
		Block Grant	15,000	39,000	-	
		Total	92,340	90,340	(5,000)	
	County Total		415,979	350,498	10,000	
	PA2 Subtotal		350,979	226,498	10,000	
	Block Grant Subtotal		65,000	124,000	-	
	Grand Total		739,618	610,656	10,000	



**Region 5 Quarterly Reports
FY20 Quarter # 4**

PREVENTION GOALS	RESULTS & PROGRESS
Reduce Underage Drinking	COVID restrictions severely limited the types and amount of activity taking place this quarter. Some Preventionists were able to conduct face-to-face education on alcohol misuse in person while others were limited to conducting a hybrid format or working with school personnel to develop virtual only platforms. Program developers have been very accommodating in allowing variations on evidence based programs to ensure fidelity in programming in the current climate of flexibility and adaptability.
Reduce prescription and over-the-counter drug abuse, including opiates	COVID restrictions severely limited the types and amount of activity taking place this quarter. Some education was able to be conducted and some counties were able to conduct or take part in drug-take back days. SOR grant allowed purchase of materials such as DyTerra drug disposal bags – these were distributed in the community through variety of formats (drive-through; back-pack give-aways; etc.) Virtual “Lunch-n-Learn” and focus groups on opioid education did occur – but at a much lower response rate than in past quarters.
Reduce youth access to tobacco	COVID restrictions severely limited the types and amount of activity taking place this quarter. MSHN consciously made the decision not to conduct non-formal SYNAR visits this year and allowed Preventionists to conduct vendor education by phone or virtual means. Formal SYNAR was conducted but all youth were masked and some SYNAR checks were not done in stores where the clerks weren’t masked up. Overall, 63 vendors were drawn for formal SYNAR checks with 53 completed. Several checks were not able to be completed as some clerks weren’t masked; other stores had closed or no longer sold tobacco products. Of those 53 that were completed there were 7 fails; 43 passed – this gives MSHN an 84.9% compliance rate this year.

TREATMENT GOALS	RESULTS & PROGRESS
Increase women's specialty service programs	During Q4 FY20, Coronavirus certainly did halt progress on expanding or increasing most services. However, MSHN would like to report that ALL Women's Specialty programs have continued to operate and serve women with dependent children, whether through teletherapy or direct face-to-face services. MSHN is working with a few providers to eventually schedule OROSC site visits and become designated as Women's Specialty providers. This was also added to the most recently written Strategic Plan for SUD services. This initiative will move forward as budget and pandemic allows.
Increase array of medication assisted treatment programs	During Q4 FY20, Coronavirus halted ongoing progress on expanding or increasing Medication Assisted Treatment (MAT) services. MSHN would like to report that ALL MAT programs have continued to operate and serve our clients, whether through teletherapy or direct face-to-face services. Doctors have continued to see clients in person or through telehealth, and drug screens have continued to be monitored by staff. Methadone has continued to be dosed in person and on site throughout the entire pandemic, and many high-risk clients continued to be seen in person throughout the pandemic. Increasing MAT programs is also part of the most recent SUD Strategic Plan, and will move forward as budget and pandemic allows.
Increase engagement, retention & completion of treatment	See figures in chart below.
Increase inter-agency collaboration of service delivery	MSHN is continuing to work with all of the jails within the region, as well as hospitals within the region to collaborate care. At this time, due to the pandemic, the jails and hospitals are not always allowing others inside. These collaborations would benefit our high risk populations, such as individuals with opioid use disorders needing medication assisted treatment. MSHN intends to continue to work to get MAT services into the jails in order to begin the individual's path to recovery during incarceration. MSHN has worked with a large number of community organizations to distribute Narcan/naloxone. This initiative is now going to a mail-order system and will be widely available to everyone. Naloxone will now be shipped directly to the individual or entity placing the order. MSHN is working to get this information out to all within the MSHN region.

FY 20 Quarter 4					
FY 2020, Q4	COP	% COP	Continuing Treatment Transfer	%Continuing Treatment Transfer	Total Discharges
Outpatient	377	23.7%	274	17.3%	1588
Detox/Withdrawal Management	229	33.2%	186	27.0%	689
Residential	112	24.5%	182	39.8%	457

The figures above focus on two out of eleven discharge reason codes; Completion of Treatment (COP) and Continuing in Treatment/Transfer.