

**Substance Use Disorder (SUD)
Oversight Policy Advisory Board Meeting
August 16,2023 ~ 4:00 p.m.**

Community Mental Health Association of Michigan
507 S. Grand Ave.
Lansing, MI 48933

Members of the public and others unable to attend in person can participate in this meeting via Zoom Videoconference

Meeting URL: <https://us02web.zoom.us/j/5624476175>
and Teleconference

Call 1.312.626.6799 Meeting ID: 5624476175#

- 1) Call to Order
- 2) Roll Call
- 3) **ACTION ITEM:** Approval of the Agenda for August 16, 2023
- 4) **ACTION ITEM:** Approval of Minutes of April 19, 2023 (Page 3)
- 5) Public Comment
- 6) Board Chair Report
 - A. **ACTION ITEM:** Approval of the FY2024 Board Calendar (Page 8)
- 7) Deputy Director Report (Page 9)
 - A. Disclosures (in select member folders)
- 8) Chief Financial Officer Report
 - A. FY23 PA2 Funding & Expenditures by County (Page 14)
 - B. FY23 PA2 Use of Funds by County and Provider (Page 16)
 - C. FY23 SUD Financial Summary Report of June 2023 (Page 18)
- 9) **ACTION ITEM:** FY24 Substance Use Disorder PA2 Contract Listing (Page 19)
- 10) SUD Operating Update (Page 29)
- 11) Other Business
- 12) Public Comment
- 13) Board Member Comment
- 14) Adjournment

**MSHN SUD Oversight Policy
Advisory Board Officers**

Chair: Steve Glaser (Midland)
Vice-Chair: Bryan Kolk (Newaygo)
Secretary: Dwight Washington
(Clinton)

MEETING LOCATION:

Community Mental Health
Association of Michigan
507 S. Grand Ave.
Lansing, MI 48933

VIDEOCONFERENCE:

<https://us02web.zoom.us/j/5624476175>
Meeting ID: 5624476175

TELECONFERENCE:

Call 1.312.626.6799
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Should special accommodations be necessary to allow participation, please contact MSHN Executive Support Specialist, Sherry Kletke, at 517.253.8203 as soon as possible.

UPCOMING FY24

**SUD OVERSIGHT POLICY
ADVISORY BOARD MEETINGS**

*Tentative pending FY24 calendar approval

October 18, 2023
CMHAM
507 S. Grand Ave
Lansing, MI 48933

December 20, 2023
TBD

February 21, 2024
TBD

All meetings will be held from
4:00-5:30 p.m.

MSHN Board Approved Policies

May be Found at:

<https://midstatehealthnetwork.org/provider-network-resources/provider-requirements/policies-procedures/policies>

FY23 MSHN SUD Oversight Policy Board Roster

Last Name	First Name	Email 1	Email 2	Phone 1	Phone 2	County	Term Expiration
Ashley	Lisa	ashleyl@clareco.net		989.630.5256		Gladwin	2025
Badour	Nichole	nbadour@gihn-mi.org		989.264.5045	989.466.4124	Gratiot	2025
Cahill	Irene	icahill@ingham.org		517.488.1486		Ingham	2023
Caswell	Bruce	bcaswell@frontier.com		517.425.5230	517.523.3067	Hillsdale	2026
Gilmore	George	gilmoreg@clareco.net		989.329.5776		Clare	2024
Glaser	Steve	sglaser@co.midland.mi.us		989.264.4933		Midland	2024
Harrington	Christina	charrington@saginawcounty.com		989.758.3818		Saginaw	2025
Hunter	John	hunterjohn74@gmail.com		989.673.8223	989.551.2077	Tuscola	2025
Kolk	Bryan	bryank@co.newaygo.mi.us		616.780.5751		Newaygo	2024
Kroneck	John	jkroneck@mmdhd.org		989.831.3659	616.302.6009	Montcalm	2024
Luce	Robert	rluce850@gmail.com		989.654.5700		Arenac	2023
Moreno	Jim	jmoreno@isabellacounty.org		989.954.5144		Isabella	2024
Murphy	Joe	jmurphy0504@comcast.net		989.670.1057		Huron	2023
Peters	Justin	comicmonkey1@outlook.com		989.280.1369		Bay	2025
Schultz	Vicky	vickylschultz@yahoo.com	schultzv@stvcc.org	810.287.0280		Shiawassee	2023
Strong	Jerrilynn	jeristrong64@gmail.com		989.382.5452		Mecosta	2024
Thalison	Deb	dthalison@ioniacounty.org		616.527.5341		Ionia	2025
Thalison	Kimberly	kthalison@eatonresa.org		517.541.8711		Eaton	2025
Turner	David	davidturner49665@gmail.com		231.908.0501		Osceola	2024
Washington	Dwight	washindwi@gmail.com		517.974.1658		Clinton	2026
Woods	Ed	ejw1755@yahoo.com		517.796.4501	517.392.8457	Jackson	2026

Alternates:

Briggs	Margery	briggsmmb@sbcglobal.net		517.647.4747		Ionia-Alternate	2025
DeLaat	Ken	kdelaat1@aol.com		231.414.4173		Newaygo - Alternate	
Howard	Linda	lhoward8305@gmail.com		989.560.8305		Mecosta-Alternate	2024
Jaloszynski	Jerry	jjaloszynski@isabellacounty.org		989.330.4890		Isabella - Alternate	2022
Pohl	David	dwpohl@yahoo.com		517.927.2282	989.593.2688	Clinton - Alternate	2026
Whittum	Jeremy	jwhittum@eatoncounty.org		517.243.5692		Eaton-Alternate	

Administration:

Ittner	Amanda	amanda.ittner@midstatehealthnetwork.org		517.253.7551			
Sedlock	Joe	joseph.sedlock@midstatehealthnetwork.org		517.657.3036			
Thomas	Leslie	leslie.thomas@midstatehealthnetwork.org		517.253.7546			
Kletke	Sherry	sheryl.kletke@midstatehealthnetwork.org		517.253.8203			

Mid-State Health Network SUD Oversight Policy Advisory Board

Wednesday, April 19, 2023, 4:00 p.m.

CMH Association of Michigan (CMHAM)

507 S. Grand Ave
Lansing, MI 48933

Meeting Minutes

1. Call to Order

Vice Chairperson Deb Thalison called the MSHN SUD Regional Oversight Policy Board (OPB) of Directors Organizational Meeting to order at 4:01 p.m.

Dr. Dani Meier introduced members of MSHNs SUD Treatment and Prevention team present at today's meeting. On behalf of the SUD Oversight Policy Board, Chairperson John Hunter thanked the MSHN staff for their dedication to PIHP operations, the SUD Provider Network and the services to beneficiaries.

Board Member(s) Present: Steve Glaser (Midland), John Hunter (Tuscola) – joined at 4:04 p.m., Bryan Kolk (Newaygo), John Kroneck (Montcalm), Jim Moreno (Isabella), Justin Peters (Bay), Vicky Schultz (Shiawassee), Jerrilynn Strong (Mecosta) – joined at 4:10 p.m., Deb Thalison (Ionia), Dwight Washington (Clinton), Ed Woods (Jackson)

Board Member(s) Remote: Nichole Badour (Gratiot), Bruce Caswell (Hillsdale)

Board Member(s) Absent: Lisa Ashley (Gladwin), George Gilmore (Clare); Christina Harrington (Saginaw), Robert Luce (Arenac), Joe Murphy (Huron), Todd Tennis (Ingham), Kim Thalison (Eaton), David Turner (Osceola)

Alternate Members Present: None

Staff Members Present: Amanda Ittner (Deputy Director), Sherry Kletke (Executive Assistant), Dr. Dani Meier (Chief Clinical Officer), Dr. Trisha Thrush (Director of SUD Services and Operations), For introductions only: Sarah Surna (Prevention Specialist), Kari Gulvas (Prevention Specialist), Kathrine Flavin (Treatment Specialist), Rebecca Emmenecker (Treatment Specialist), Sherrie Donnelly (Treatment and Recovery Specialist),

Staff Members Remote: None

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED

2. Roll Call

Ms. Sherry Kletke provided the Roll Call for Board Attendance and informed the Board Vice Chair, Deb Thalison, that there were only nine members present in-person which does not meet the minimum requirement for a quorum. Following roll call, two additional members joined the meeting increasing attendance to eleven members, establishing a quorum to conduct Board meeting business.

3. Approval of Agenda for April 19, 2023

Board approval was requested for the Agenda of the April 19, 2023 Regular Business Meeting, as presented.

MOTION BY BRYAN KOLK, SUPPORTED BY STEVE GLASER FOR APPROVAL OF THE APRIL 19, 2023 REGULAR BUSINESS MEETING AGENDA, AS PRESENTED. MOTION CARRIED: 11-0.

4. Approval of Minutes from the December 21, 2022 and February 15, 2023 Regular Business Meetings

Board approval was requested for the draft meeting minutes of the December 21, 2022 and February 15, 2023 Regular Business Meetings.

MOTION BY JOHN KRONECK, SUPPORTED BY VICKY SCHULTZ, FOR APPROVAL OF THE MINUTES OF THE DECEMBER 21, 2022 MEETING, AS PRESENTED. MOTION CARRIED: 11-0.

MOTION BY DEB THALISON, SUPPORTED BY JOHN KRONECK FOR APPROVAL OF THE MINUTES OF THE FEBRUARY 15, 2023 MEETING, AS PRESENTED. MOTION CARRIED: 11-0.

5. Public Comment

There was no public comment.

6. Board Chair Report

Mr. John Hunter announced the start of the 2023 Organizational Meeting's Board Officer Elections and expressed his thanks to the members for their support during his term as Board Chair.

- **Election of Chairperson:** Mr. John Hunter called for nominations from the floor for the office of Chairperson.
 - **MOTION BY DEB THALISON, SUPPORTED BY JOHN KRONECK TO NOMINATE BRYAN KOLK FOR THE OFFICE OF CHAIRPERSON.**
 - **MOTION BY JOHN KRONECK, SUPPORTED BY JERRI STRONG TO NOMINATE STEVE GLASER FOR THE OFFICE OF CHAIRPERSON.**
 - Nominations from the floor were closed and paper ballots were collected for the Board Chairperson with the results showing 6 votes for Steve Glaser and 4 votes for Bryan Kolk.

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED

- Mr. John Hunter turned the floor over to Mr. Steve Glaser to take the Board Chairperson seat for the remainder of the meeting.
- **Election of Vice-Chairperson:** Mr. Steve Glaser called for nominations from the floor for the office of Vice-Chairperson.
 - **MOTION BY DEB THALISON, SUPPORTED BY JERRI STRONG TO NOMINATE BRYAN KOLK FOR THE OFFICE OF VICE-CHAIRPERSON AND BEING ONLY ONE NOMINEE FOR VICE-CHAIRPERSON, TO CLOSE NOMINATIONS AND CAST A UNANIMOUS BALLOT FOR BRYAN KOLK AS VICE-CHAIRPERSON. MOTION CARRIED: 11-0.**
- **Election of Secretary:** Mr. Steve Glaser called for nominations from the floor for the office of Secretary.
 - **MOTION BY DWIGHT WASHINGTON, SUPPORTED BY JOHN KRONECK TO NOMINATE DWIGHT WASHINGTON FOR THE OFFICE OF SECRETARY AND BEING ONLY ONE NOMINEE FOR SECRETARY, TO CLOSE NOMINATIONS AND CAST A UNANIMOUS BALLOT FOR DWIGHT WASHINGTON AS SECRETARY. MOTION CARRIED: 11-0.**

7. Deputy Director Report

Ms. Amanda Ittner provided an overview of the written report included in the board meeting packet, and available on the MSHN website, highlighting:

Regional Matters:

- Substance Use Disorder (SUD) Oversight Policy Board Bylaws
- MSHN SUD Site Visit Results
- MDHHS Strategic Priorities Released
- MSHN Offers Equity Upstream Lecture Series

State of Michigan/Statewide Activities:

- MDHHS Releases Plan for Initial Opioids Settlement
- Michigan Opioid Advisory Commission (OAC) 2023 Report Available

8. Chief Financial Officer Report

Ms. Amanda Ittner provided an overview of the financial reports included in board meeting packets:

- FY2023 PA2 Funding and Expenditures by County
- FY2023 PA2 Use of Funds by County and Provider
- FY2023 Substance Use Disorder (SUD) Financial Summary Report as of February 2023

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED

9. SUD Operating Update

Dr. Dani Meier provided an update and information on the following items in addition to the written SUD Operations Report included in the board meeting packet:

- Overdose Deaths Disparities-Data for all Counties
 - Following a presentation to the MSHN Board of Directors, overdose death disparities data was collected for all counties in the MSHN region and is attached in today's meeting packet following the Deputy Director report.
- Equity Upstream Lecture Series and Learning Collaborative
 - Members should have received an email containing no-cost registration to the first two lectures in the Equity Upstream series.
 - The Learning Collaborative members include: eight MSHN-contracted providers and includes multiple levels of care (residential, outpatient, MAT/Methadone providers), recovery housing, peer-led community recovery organization and a police department doing post-overdose community-based outreach.
- SOR Grants Audit
 - The SOR Grants Audit went well and MSHN received top performance scores.
- MDHHS FY24-26 SUD Strategic Plan
 - MDHHS recently released the parameters for the required SUD FY24-26 Strategic Plan due in July. MSHN will share progress and portions relevant to OPB at the June meeting, with the final plan presented in August.

10. Other Business

Ms. Amanda Ittner presented MSHN's FY24-25 Strategic Planning process and requested OPB feedback. The presentation document is in members folders and also available on the OPB Meeting Materials page on the MSHN website: [MSHN website OPB meeting materials page.](#)

Board Members identified additional Barriers, Goals, Threats, and Opportunities.

- Barriers
 - Workforce Shortage
 - Administrative workload-especially regarding the clinical documentation and paperwork requirements
 - Medicaid requirements and related reporting requirements
- Goals:
 - Ensure coordination with counties and state regarding opioid settlement funds to prevent duplication and ensure effective and efficient use of resources

- Increase community connections through coalitions, prevention and community events to motivate, connect and encourage engagement of providers and beneficiaries (concern: lack of in-person attendance and engagement)
- Threats:
 - Reduced SUD Block Grant Revenue
 - Value Based Payments/contracts lack consideration for willingness/stages of change for beneficiaries and level of recidivism.
- Opportunities:
 - Develop SUD County plans that is replicable for other counties to implement
 - Review Medicaid requirements versus MSHN requirements on the SUD Provider Network to reduce where possible non-value added functions
 - Consistent, on-going plan for SUD services for rural counties

11. Public Comment

There was no public comment.

12. Board Member Comment

Mr. Steve Glaser thanked members for electing him as the Board Chairperson and is looking forward to working with all the members.

Members expressed their thanks to all the new officers.

13. Adjournment

Chairperson Steve Glaser adjourned the MSHN SUD Oversight Policy Advisory Board Meeting at 5:19 p.m.

*Meeting minutes submitted respectfully by:
MSHN Executive Support Specialist*



TENTATIVE

FY24 MID-STATE HEALTH NETWORK
 SUBSTANCE USE DISORDER (SUD)
 OVERSIGHT POLICY ADVISORY BOARD

(All meetings are scheduled to convene at 4:00 p.m. unless otherwise noted)

Meeting Date	Meeting Location
October 18, 2023	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
December 20, 2023	TBD
February 21, 2024	TBD
April 17, 2024	TBD
June 26, 2024 *Adjusted due to holiday	TBD
August 21, 2024	TBD

Calendar is tentative until Board approved

Mid-State Health Network | 530 W. Ionia Street, Suite F | Lansing, MI 48933 | 517.253.7525

www.midstatehealthnetwork.org

Please contact Sherry Kletke, Executive Assistant, with questions related to the MSHN Board of Directors at sheryl.kletke@midstatehealthnetwork.org

Community Mental Health
Member Authorities

Bay Arenac
Behavioral Health



CMH of
Clinton.Eaton.Ingham
Counties



CMH for Central
Michigan



Gratiot Integrated
Health Network



Huron Behavioral Health



The Right Door for
Hope, Recovery &
Wellness (Ionia County)



LifeWays CMH



Montcalm Care Center



Newaygo County
Mental Health Center



Saginaw County CMH



Shiawassee
Health & Wellness



Tuscola Behavioral
Health Systems

Board Officers

Edward Woods
Chairperson

Irene O'Boyle
Vice-Chairperson

Kurt Peasley
Secretary

**REPORT OF THE MSHN DEPUTY DIRECTOR
TO THE MSHN SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD
(SUD OPB)**

June/July

MSHN/REGIONAL MATTERS

REMINDER - SUD Oversight Policy Board – Bylaws

Mid-State Health Network is still monitoring any newly proposed legislation prior to presenting any changes to the bylaws. MSHN will present an amendment to the SUD OPB in accordance with Section 7.2 as follows: “These bylaws may be amended by the members of the Board acting in accordance with the voting requirements set forth in Section 4.8. The agenda of the meeting shall set forth a summary of the proposed amendment(s) at ***least fourteen (14) days prior to the date of the meeting. An affirmative vote to amend the Bylaws must be approved by the Board of Directors of MSHN.*** Any amendment of these bylaws must be consistent with the Michigan law, the Code and the Intergovernmental Contract.

MSHN is planning to present an overview of the SUD Oversight Policy Board Bylaws and review any proposed edits, now expecting to take place in the summer/fall.

REMINDER - 24th Annual Substance Use and Co-Occurring Disorder Conference

The 24th Annual Substance and Co-Occurring Disorder Conference will take place this year on September 10-12, 2023. This year’s theme is “Supporting Wellness in Individuals, Communities and Systems”. MSHN sponsors board members to participate and provides reimbursement for travel related costs. SUD Oversight Policy Board members interested in attending, should contact myself or Sherry Kletke.

REMINDER – Board Annual Disclosure of Ownership, Controlling Interest, and Criminal Convictions DUE

MSHN is contractually responsible for monitoring ownership and control interests within its provider network and disclosing criminal convictions of any staff member, director, or manager of MSHN, any individual with beneficial ownership of five percent or more, or an individual with an employment, consulting, or other arrangement with MSHN. Therefore, the Oversight Policy Board must complete an annual disclosure statement that ensures MSHNs compliance with the contractual and federal regulations to obtain, maintain, disclose, and furnish required information about ownership and control interests, business transactions, and criminal convictions. If OPB Members have questions about the disclosures or need assistance completing the electronic form, please feel free to reach out to Sherry or myself.

FY23 Substance Use, Gambling and Epidemiology Fiscal Review Results

The Michigan Department of Health and Human Services’ Substance Use, Gambling and Epidemiology Section staff conducted a fiscal review of the program standards and requirements under Mid-State Health Network’s funding. The review noted no exceptions. Congratulations and appreciation to the Finance and SUD Departments for a successful review. The fiscal review results letter is included at the end of this report.

STATE OF MICHIGAN/STATEWIDE ACTIVITIES

New Administrative Rules

The Department of Licensing and Regulatory Affairs (LARA) - Bureau of Community and Health Systems has filed updated Substance Use Disorder Service Programs Administrative Rules on June 26, 2023, to take immediate effect. Notable changes:

- Community Change, Alternatives, Information, Training (CAIT) – meaning Prevention - license is still in effect.
- Assessment [Screening and assessment, referral, follow-up services (SARF)] programs no longer require a SUD services program license.
- Medication Assisted Treatment (MAT) programs prescribing buprenorphine and naltrexone to 100 and more recipients no longer require a SUD services program license.
- Comparable requirements to federal guidelines for take-homes in Opioid Treatment Programs (OTPs).

MDHHS Substance Use, Gambling, and Epidemiology Section is creating guidance for PIHPs around replacement requirements for providers implementing prevention services.

The Administrative Code for the Department of Licensing and Regulatory Affairs can be viewed by clicking on the following link. [Click Here](#)

Michigan Department of Health and Human Services (MDHHS) - Seeking Bids to Expand Medications for Opioid Use Disorder Treatment in County Jails

The Michigan Department of Health and Human Services (MDHHS) is seeking proposals to contract with a project administrator to oversee a project to expand medications for opioid use disorder (MOUD) programs in Michigan county jails.

This project will be funded through opioid settlement funding and seeks to address the significant overdose risks in individuals once they are released from jail by increasing access to MOUD in county jails.

“In Michigan, we are using this long-term funding to support evidence-based programming, including for treatment providers, recovery supports, harm-reduction strategies, prevention programming and other programs that support individuals with substance use disorders,” said MDHHS Director Elizabeth Hertel. “Medications for opioid use disorder has been proven effective to reduce the risk of overdoses, and expanding this program in our county jails is a priority.”

Medications for opioid use disorder have been approved by the U.S Food and Drug Administration to treat and prevent relapse for opioid use disorder (OUD).

Research has shown that individuals who are incarcerated are at significant risk of experiencing both non-fatal and fatal overdoses post incarceration. Rhode Island offered all three forms of MOUD in its correctional system, resulting in a nearly two-thirds reduction in statewide opioid overdose deaths.

Once selected, the contracted project administrator will recruit county jails to participate in individualized technical assistance and training to implement or expand access to MOUD. While training and technical assistance needs may vary by participating jails, technical assistance will include:

- Implementing or expanding a MOUD continuum-of-care model from jail to release to the community.

- Identifying incarcerated individuals with OUD.
- Providing evidence-based treatment within the jail.
- Establishing reentry to ensure continuity in medication and supportive services after release from incarceration.

Participating county jails will receive a stipend that must be used to cover the costs associated with MOUD programs, such as medications that can cost up to \$1,800 per dose.

Proposals must be submitted electronically through SIGMA Vendor Self Service by 1:55 p.m., Wednesday, Aug. 2. Once logged in to SIGMA, vendors can search for RFP #230000002541 or search Medications for Opioid Use Disorder Implementation in Jail Settings.

Additional information regarding proposed programming efforts to address OUD is provided in the [Opioids Settlement: FY2023 Spend Plan](#).

FEDERAL/NATIONAL ACTIVITIES

The Department of Health and Human Services Distributes \$47.8 Million in Grant Funding for Programs Expanding Access to Medications for Opioid Use Disorder, Addressing Other Facets of Overdose and Substance

On Wednesday, July 19, 2023, The Department of Health and Human Services (HHS), through its Substance Abuse and Mental Health Services Administration (SAMHSA), announced awards in five grant programs devoted to combating multiple facets of substance misuse and the nation’s overdose epidemic. The grant awards total up to \$47.8 million.

The grant awards facilitate ongoing efforts throughout the nation in prevention, treatment, recovery support and harm reduction – the pillars of the HHS Overdose Prevention Strategy. The Overdose Prevention Strategy helps advance the Biden-Harris Administration’s National Drug Control Strategy, which delivers on the call to action in President Biden’s Unity Agenda for a whole-of-government approach to beat the overdose epidemic.

The five grant programs are:

1. **Medication-Assisted Treatment-Prescription Drug and Opioid Addiction (MAT-PDOA) Grant Program**, distributing 21 awards totaling up to \$18.4 million: This program helps expand or enhance access to Medications for Opioid Use Disorder (MOUD). It is expected that this program will help to 1) increase the number of individuals with OUD receiving MOUD; and 2) decrease illicit opioid use and prescription opioid misuse.
2. **Emergency Department Alternatives to Opioids Demonstration Program**, distributing 15 awards and a total of up to \$7.4 million: This program develops and implements alternatives to opioids for pain management in hospitals and emergency department (ED) settings. Strategies should include innovative approaches to the management of pain including team-based approaches that could be initiated in ED settings where many individuals with such conditions seek acute care. Those approaches then could be continued in other organizational settings such as primary care or specialty pain management settings.
3. **Sober Truth on Preventing Underage Drinking Act (STOP Act) program**, distributing 50 awards and a total of up to \$3 million: This program prevents and reduces alcohol use among youth and young adults ages 12-20 in communities throughout the United States. The program aims to: (1) address norms

regarding alcohol use by youth, (2) reduce opportunities for underage drinking, (3) create changes in underage drinking enforcement efforts, (4) address penalties for underage use, and/or (5) reduce negative consequences associated with underage drinking (e.g., motor vehicle crashes, sexual assaults). In addition, awardees will build on strategic plans that were developed under a Drug Free Communities award utilizing the strategic prevention framework model, which aims to address underage drinking behaviors.

4. **Adult Reentry Program, distributing 34 awards totaling up to \$13.6 million:** This program expands substance use disorder (SUD) treatment and related recovery and reentry services to sentenced adults in the criminal justice system who have SUDs and/or co-occurring substance use and mental disorders – adults who are returning to their families and community following a period of incarceration in state and local facilities including prisons, jails, or detention centers. Maintaining treatment and recovery during this transition period is crucial to help prevent overdose, particularly for people whose opioid tolerance has decreased as they have received treatment while incarcerated.
5. **State Pilot Grant Program for Treatment for Pregnant and Postpartum Women,** distributing six awards that total up to \$5.4 million: This program enhances flexibility in the use of funds designed to: 1) support family-based services for pregnant and postpartum women with a primary diagnosis of an SUD, including OUDs; 2) help state substance abuse agencies address the continuum of care, including services provided to pregnant and postpartum women in nonresidential-based settings; and 3) promote a coordinated, effective and efficient state system managed by state substance abuse agencies by encouraging new approaches and models of service delivery.

Submitted by:



Amanda L. Ittner

Finalized: 8.4.23

Attachments:

FY23 Fiscal Review Letter



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

GRETCHEN WHITMER
GOVERNOR

ELIZABETH HERTEL
DIRECTOR

July 17, 2023

Mr. Joseph Sedlock, CEO
Mid-State Health Network
530 W. Ionia St.
Lansing, MI 48933

Dear Mr. Sedlock:

Thank you for the cooperation extended to the Substance Use, Gambling and Epidemiology Section staff during the fiscal desk review process. The desk review, which included a review of your Fiscal Questionnaire, has been completed, as it pertains to programs under the Substance Use, Gambling and Epidemiology Section.

The objectives of the desk review were to evaluate responses to ensure that Mid-State Health Network complied with applicable program standards and requirements, and if any reporting or funding revisions were necessary. This review noted no exceptions.

If you have any questions concerning the procedures or the results of our review, please contact Choua Gonzalez-Medina at GonzalezMedinaC@michigan.gov.

Thank you for your cooperation.

Sincerely,

A handwritten signature in black ink, appearing to read "Belinda Hawks".

Belinda Hawks, Director
Adult Home & Community Based Services Division

BH/cg

c: Angela Smith-Butterwick
Choua Gonzalez-Medina
Dani Meier

**Mid-State Health Network
FY2023 PA2 Funding Summary by County**

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	PA2 Balance Available for Expenses
Arenac	43,079	5,372	02.06.23	11,608	05.08.23	15,183		39,831	32,163	75,242
Bay	618,251	30,475	02.15.23	65,851	05.11.23	86,136		233,547	182,461	800,712
Clare	159,599	8,059	02.13.23	17,414	05.24.23	22,778		60,746	48,252	207,851
Clinton	453,660	19,498	02.10.23	42,132	05.12.23	55,110		148,983	116,739	570,399
Eaton	473,679	34,736	02.21.23	75,059	05.24.23	98,179		272,660	207,973	681,652
Gladwin	79,862	5,594	03.02.23	12,087	05.30.23	15,810		43,933	33,490	113,352
Gratiot	59,475	6,926	02.03.23	14,965	05.05.23	19,574		56,647	41,465	100,940
Hillsdale	211,381	7,986	02.07.23	17,255	05.08.23	22,571		60,490	47,812	259,192
Huron	150,584	10,345	02.16.23	22,353	05.08.23	29,238		75,835	61,936	212,520
Ingham	1,140,248	108,945	02.21.23	235,415	05.19.23	307,930		783,947	652,290	1,792,539
Ionia	340,146	11,203	02.21.23	24,207	05.30.23	31,664		89,033	67,073	407,220
Isabella	365,167	20,661	02.13.23	44,644	05.15.23	58,396		154,219	123,700	488,868
Jackson	669,765	49,863	02.08.23	107,747		140,936		386,551	298,546	968,310
Mecosta	245,292	13,195	02.06.23	28,513	05.08.23	37,296		102,884	79,003	324,295
Midland	417,386	25,590	02.10.23	55,297	05.12.23	72,330		175,440	153,217	570,602
Montcalm	302,262	15,266	02.16.23	32,987	05.25.23	43,148		121,919	91,400	393,662
Newaygo	154,400	12,003	03.10.23	25,936	06.20.23	33,925		96,097	71,863	226,264
Osceola	67,509	5,307	03.01.23	11,467	05.12.23	14,999		38,324	31,772	99,281
Saginaw	1,543,606	71,915	02.09.23	155,398	05.09.23	203,265		590,923	430,577	1,974,183
Shiawassee	359,793	14,648	02.13.23	31,651	05.15.23	41,400		111,203	87,699	447,492
Tuscola	137,959	8,266	02.06.23	17,861	05.11.23	23,362		66,041	49,488	187,447
	<u>\$ 7,993,104</u>	<u>\$ 485,846</u>		<u>\$ 1,049,844</u>		<u>\$ 1,373,230</u>		<u>\$ 3,709,254</u>	<u>\$ 2,908,919</u>	<u>\$ 10,902,023</u>

**Mid-State Health Network
FY2023 PA2 Expenditure Summary by County**

County	PA2 Balance Available for Expenses	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD Payments	Ending PA2 Fund Balance
Arenac	75,242	3,090	3,151	2,572	1,460	3,766	2,737	25,497	\$ 49,745
Bay	800,712	28,171	26,060	27,076	29,750	27,395	25,627	207,803	\$ 592,909
Clare	207,851	3,685	2,692	3,177	1,884	3,363	3,956	29,415	\$ 178,436
Clinton	570,399	9,073	9,267	9,159	10,165	10,144	14,468	98,930	\$ 471,468
Eaton	681,652	21,227	21,767	22,169	20,681	20,173	25,569	197,212	\$ 484,440
Gladwin	113,352	3,088	2,702	2,938	2,870	2,906	3,322	26,683	\$ 86,669
Gratiot	100,940	4,226	4,161	4,675	4,040	3,615	4,522	37,553	\$ 63,387
Hillsdale	259,192	8,173	8,246	13,921	7,176	8,740	6,177	64,447	\$ 194,746
Huron	212,520	5,721	5,689	4,235	4,721	5,095	4,618	44,148	\$ 168,372
Ingham	1,792,539	55,703	55,144	62,088	43,058	50,172	69,802	490,297	\$ 1,302,242
Ionia	407,220	14,783	7,942	17,487	8,204	7,762	22,027	110,614	\$ 296,606
Isabella	488,868	18,212	21,732	20,303	18,780	16,838	14,594	178,941	\$ 309,927
Jackson	968,310	31,784	27,042	35,845	30,738	32,568	35,054	291,760	\$ 676,550
Mecosta	324,295	11,757	10,164	12,372	9,888	10,123	10,083	99,092	\$ 225,203
Midland	570,602	9,030	9,264	9,068	8,095	16,879	18,251	98,546	\$ 472,057
Montcalm	393,662	7,447	2,086	2,077	10,964	2,543	2,205	33,513	\$ 360,150
Newaygo	226,264	2,207	2,106	3,501	3,178	32,123	4,794	56,135	\$ 170,129
Osceola	99,281	3,411	2,709	3,251	3,126	3,011	2,428	24,045	\$ 75,236
Saginaw	1,974,183	65,115	56,960	74,805	70,053	76,952	85,224	563,652	\$ 1,410,531
Shiawassee	447,492	18,546	20,173	18,853	20,100	20,256	10,304	165,534	\$ 281,958
Tuscola	187,447	9,539	9,797	8,492	8,240	3,957	3,586	72,035	\$ 115,412
\$ 10,902,023		\$ 333,988	\$ 308,855	\$ 358,064	\$ 317,173	\$ 358,383	\$ 369,349	2,915,851	\$ 7,986,172

Mid-State Health Network
 Summary of PA2 Use of Funds by County and Provider
 October 1, 2022 through June 30, 2023

County and Provider	Case Management	Early Intervention	Outpatient	Prevention	Recovery Support	Grand Total
Arenac						
Peer 360 Recovery					8,516	8,516
Sterling Area Health Center				5,678		5,678
Ten Sixteen Recovery		11,303				11,303
Arenac Total		11,303		5,678	8,516	25,497
Bay						
Boys and Girls Club Bay Region				20,072		20,072
Neighborhood Resource Center				64,978		64,978
Peer 360 Recovery					41,627	41,627
Sacred Heart Rehabilitation				14,080		14,080
Sterling Area Health Center				37,079		37,079
Ten Sixteen Recovery		1,148			28,819	29,967
Bay Total		1,148		136,209	70,446	207,803
Clare						
Ten Sixteen Recovery		417		1,019	27,979	29,415
Clare Total		417		1,019	27,979	29,415
Clinton						
Eaton Regional Education Service Agency				89,879		89,879
State of Michigan MRS	5,000					5,000
Ten Sixteen Recovery					4,051	4,051
Clinton Total	5,000			89,879	4,051	98,930
Eaton						
Eaton Regional Education Service Agency				106,852		106,852
State of Michigan MRS	5,000					5,000
Wellness, INX		58,010			27,350	85,360
Eaton Total	5,000	58,010		106,852	27,350	197,212
Gladwin						
Ten Sixteen Recovery		4,894		5,776	16,013	26,683
Gladwin Total		4,894		5,776	16,013	26,683
Gratiot						
Gratiot County Child Advocacy Association				24,289		24,289
Ten Sixteen Recovery		13,264				13,264
Gratiot Total		13,264		24,289		37,553
Hillsdale						
LifeWays				64,447		64,447
Hillsdale Total				64,447		64,447
Huron						
Peer 360 Recovery					44,148	44,148
Huron Total					44,148	44,148
Ingham						
Child and Family Charities				18,637		18,637
Cristo Rey Community Center				17,729		17,729
Eaton Regional Education Service Agency				35,121		35,121
Ingham County Health Department				24,254		24,254
Lansing Syringe Access, Inc			75,760			75,760
Prevention Network			5,804	6,840		12,645
Punks With Lunch Lansing			4,717			4,717
State of Michigan MRS	15,000					15,000
Wellness, INX		142,794			143,641	286,435
Ingham Total	15,000	142,794	86,281	102,581	143,641	490,297
Ionia						
County of Ionia				107,380		107,380
Wedgwood Christian Services					3,234	3,234
Ionia Total				107,380	3,234	110,614
Isabella						
Peer 360 Recovery					31,852	31,852
Ten Sixteen Recovery		10,760		33,463	102,866	147,089
Isabella Total		10,760		33,463	134,718	178,941

Mid-State Health Network
 Summary of PA2 Use of Funds by County and Provider
 October 1, 2022 through June 30, 2023

County and Provider	Case Management	Early Intervention	Outpatient	Prevention	Recovery Support	Grand Total
Jackson						
Big Brothers Big Sisters of Jackson County, Inc				12,980		12,980
Family Service and Childrens Aid (Born Free)				173,392		173,392
Henry Ford Allegiance				3,788		3,788
Home of New Vision					101,600	101,600
Jackson Total				190,160	101,600	291,760
Mecosta						
Ten Sixteen Recovery		17,804		16,548	64,740	99,092
Mecosta Total		17,804		16,548	64,740	99,092
Midland						
Peer 360 Recovery					44,191	44,191
Ten Sixteen Recovery		19,370			16,891	36,261
The Legacy Center for Community Success				18,094		18,094
Midland Total		19,370		18,094	61,082	98,546
Montcalm						
Mid-Michigan District Health Department				3,602	10,618	14,220
Wedgwood Christian Services		19,293				19,293
Montcalm Total		19,293		3,602	10,618	33,513
Newaygo						
Arbor Circle				29,570		29,570
Newaygo County RESA				26,565		26,565
Newaygo Total				56,135		56,135
Osceola						
Ten Sixteen Recovery		13,365		10,680		24,045
Osceola Total		13,365		10,680		24,045
Saginaw						
First Ward Community Service				132,285		132,285
Great Lakes Bay Health Center				43,262		43,262
Parishioners on Patrol				5,000		5,000
Peer 360 Recovery					71,160	71,160
Sacred Heart Rehabilitation				29,266		29,266
Saginaw County Youth Protection Council				138,239		138,239
Saginaw Police Department				6,748		6,748
Ten Sixteen Recovery					82,999	82,999
Women of Colors				54,693		54,693
Saginaw Total				409,493	154,159	563,652
Shiawassee						
Catholic Charities of Shiawassee and Genesee				86,108		86,108
Peer 360 Recovery					65,280	65,280
Shiawassee County				9,146		9,146
State of Michigan MRS	5,000					5,000
Shiawassee Total	5,000			95,254	65,280	165,534
Tuscola						
List Psychological Services				37,751		37,751
Peer 360 Recovery					34,284	34,284
Tuscola Total				37,751	34,284	72,035
Grand Total	30,000	312,422	86,281	1,515,289	971,859	2,915,851

Mid-State Health Network
Summary of SUD Revenue and Expenses as of June 2023 (75% of budget)

	Year to Date Actual	Full Year Budget	Remaining Budget	% to Budget
Revenue				
Block Grant	5,764,620.23	8,958,377.00	3,193,756.77	64.35%
SOR and Other Grants	2,153,376.85	6,103,984.00	3,950,607.15	35.28%
Medicaid	14,567,501.74	14,871,832.00	304,330.26	97.95%
Healthy Michigan PA2	27,716,161.17 2,915,850.66	26,450,624.00 4,506,627.00	(1,265,537.17) 1,590,776.34	104.78% 64.70%
Totals	53,117,510.65	60,891,444.00	7,773,933.35	87.23%
Direct Expenses				
Block Grant	5,764,620.23	8,958,377.00	3,193,756.77	64.35%
SOR and Other Grants	2,153,376.85	6,103,984.00	3,950,607.15	35.28%
Medicaid	12,073,478.42	13,864,740.00	1,791,261.58	87.08%
Healthy Michigan PA2	21,508,257.15 2,915,850.66	25,725,000.00 4,506,627.00	4,216,742.85 1,590,776.34	83.61% 64.70%
Totals	44,415,583.31	59,158,728.00	14,743,144.69	75.08%
Surplus / (Deficit)	8,701,927.34			
Surplus / (Deficit) by Funding Source				
Block Grant	-			
SOR Grants	-			
Medicaid	2,494,023.32			
Healthy Michigan PA2	6,207,904.02 -			
Totals	8,701,927.34			

Actual revenue greater than budgeted revenue
Actual expenses greater than budgeted expenses

Surplus/(Deficit) by Funding Source - Please Note: A surplus or deficit listed above only relates to SUD. MSHN uses the amounts above in conjunction with behavioral health surpluses and deficits to determine a regional total. MSHN then applies MDHHS's set formula to calculate the portion of surplus dollars we can retain.

Mid-State Health Network
FY2024 PA2 Funding Recommendations by Provider
August 2023 Oversight Policy Board

Provider	Provider Funding Total Requested	MSHN Funding Recommended	PA2 Amount Recommended*
Arbor Circle Total	161,846	161,846	66,846
Big Brothers Big Sisters of Jackson Total	52,834	52,834	21,834
Boys and Girls Club of Bay County Total	118,000	118,000	58,000
Catholic Charities of Shiawassee and Genesee Counties Total	144,998	144,998	39,998
Child Advocacy Center Total	213,670	213,670	23,670
Child and Family Charities Total	148,449	148,449	68,449
Cristo Rey Community Center Total	138,942	138,942	68,942
Eaton Regional Education Service Agency (RESA) Total	636,750	636,750	391,750
Family Services and Children's Aid Total	556,162	556,162	314,162
First Ward Community Center Total	268,377	268,377	167,377
Henry Ford Allegiance Health Total	113,524	113,524	20,524
Home of New Vision Total	264,000	264,000	114,000
Huron County Health Department Total	188,670	188,670	28,670
Ingham County Health Department Total	123,964	123,964	53,964
Ionia County Health Department Total	155,620	155,620	140,620
Lansing Syringe Services Total	95,702	95,702	95,702
LifeWays	104,774	104,774	84,774
List Psychological Services Total	79,000	79,000	37,000
McLaren Bay Region (Neighborhood Resource Center) Total	174,933	174,933	84,933
Michigan Rehabilitation Services Total	30,000	30,000	30,000
Mid-Michigan District Health Department Total	291,632	291,632	163,632
Newaygo Regional Education Service Agency (RESA) Total	101,305	101,305	41,305
Parishioners on Patrol Total	5,000	5,000	5,000
Peer 360 Recovery Total	950,000	950,000	466,000
Prevention Network Total	40,703	40,703	20,703
Punks with Lunch	21,298	21,298	21,298
Sacred Heart Rehabilitation Center Total	102,261	102,261	70,261
Saginaw City Police Total	60,385	60,385	50,385
Saginaw County Health Department Total	5,000	5,000	5,000
Saginaw Youth Protection Council Total	301,922	301,922	207,922
Shiawassee County Court Total	16,620	16,620	16,620
St. Johns Police Department Total	7,244	7,244	7,244
Sterling Area Health Center Total	144,393	144,393	49,393
Ten Sixteen Recovery Network Total	1,394,775	1,394,775	776,775
The Legacy Center Total	160,000	160,000	135,000
Wedgwood Christian Services Total	29,776	29,776	29,776
Wellness, Inx Total	664,380	664,380	564,380
Women of Colors Total	246,409	246,409	194,409
GRAND TOTAL	8,313,318	8,313,318	4,736,318

*Refer to *Comparison by County and Provider* report for details by county

**Mid-State Health Network
FY2024 PA2 Funding Recommendations by County**

County	Projected Beginning Reserve Balance	Projected FY2024 Treasury Revenue*	OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Projected Ending Reserve Balance
Arenac	45,296	39,831	-	33,292	51,835
Bay	450,160	233,547	-	310,340	373,367
Clare	161,346	60,746	-	120,275	101,817
Clinton	463,409	148,983	-	145,894	466,498
Eaton	475,462	272,660	-	297,041	451,081
Gladwin	87,295	43,933	-	61,000	70,229
Gratiot	65,957	56,647	-	31,670	90,935
Hillsdale	186,582	60,490	-	84,774	162,298
Huron	126,687	75,835	-	86,670	115,852
Ingham	1,231,297	783,947	-	874,497	1,140,747
Ionia	251,031	89,033	-	140,620	199,444
Isabella	260,270	154,219	-	186,500	227,989
Jackson	652,815	386,551	-	470,520	568,846
Mecosta	211,675	102,884	-	153,500	161,059
Midland	403,193	175,440	-	275,000	303,633
Montcalm	279,347	121,919	-	193,408	207,858
Newaygo	177,828	96,097	-	108,151	165,774
Osceola	69,833	38,324	-	47,000	61,158
Saginaw	1,254,400	590,923	-	875,548	969,775
Shiawassee	216,202	111,203	-	156,618	170,788
Tuscola	119,839	66,041	-	84,000	101,880
Total	\$ 7,189,926	\$ 3,709,254	\$ -	\$ 4,736,318	\$ 6,162,861

*FY2024 projected Treasury revenue to counties not available at the time of this report; used FY2023 projected revenue

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
Arenac						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	11,528			
		Grants	52,413			
		Total	63,941			
	Sterling Area Health Center			Renewal		Prevention: Host coalition activities, \$5,000 in coalition discretionary funding; PALS Program; Student Assistance Program; School based prevention education - Too Good for Drugs; DYTUR/Synar activities; Suicide Prevention efforts.
		PA2	8,087			
		Grants	80,000			
		Total	88,087			
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Project ASSERT.
		PA2	18,000			
		Grants	50,000			
		Total	68,000			
	County Total		220,028			211,292
Bay						
	Boys and Girls Club of Bay County			Renewal		Prevention: Programs are conducted at the Bay City, Essexville and Pinconning sites: Smart Moves; Smart Kids; Street Smart, Be-Fit, An Apple a Day, Too Good for Drugs and Violence, Torch Club, National Photography Program along with community prevention coalition involvement.
		PA2	83,268			
		Grants	35,000			
		Total	118,268			118,000
	McLaren Bay Region (Neighborhood Resource Center)			Renewal		Prevention: Prime for Life; school programming (multiple); juvenile home groups; host coalition (BCPN) activities, \$5,000 in coalition discretionary funding; Lead agency for - Safe Journeys Group, Teen Advocating Prevention Group, Project HOPE (Opiate) task force, Family Fun Club Group, Marijuana Awareness Team; Juvenile Court Day Treatment Program Education; SFP Parent Education; Suicide Prevention, Great Start Collaboration.
		PA2	117,095			
		Grants	8,663			
		Total	125,758			174,933
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	56,350			
		Grants	89,802			
		Total	146,152			209,000
	Sacred Heart Rehabilitation Center			Renewal		Prevention: NOT Tobacco education; Tobacco school; E-Cigarette school; STOP Education Group; local coalition activities (BCPN, Teens Advocating Prevention, MCRUD) ; DYTUR/SYNAR activities; social norms campaigns for underage drinking and vaping activities.
		PA2	30,000			
		Grants	6,050			
		Total	36,050			36,806
	Sterling Area Health Center			Renewal		Prevention: PALS; peer mentor activities, classroom education; Student Assistance Program.
		PA2	50,924			
		Grants	5,000			
		Total	55,924			60,601
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Project ASSERT.
		PA2	64,000			
		Grants	20,000			
		Total	84,000			81,000
	County Total		566,152			680,340

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
Clare						
	Ten Sixteen Recovery Network			Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Rx Drug Prevention Initiate; Prime for Life; Active Parenting; Student Assistance Programs; MiPhy Data Collection Assistance; DYTUR/SYNAR activities. Community Recovery Services: MMU CREW Project. Recovery Supports: Project Assert, Drop-In Center.
		PA2	59,000			
		Grants	130,275			
		Total	189,275			
	County Total		189,275			
Clinton						
	Eaton Regional Education Service Agency (RESA)			Renewal		Prevention: \$5,000 in coalition discretionary funding, in-school probation, MiPhy data analysis and technical assistance, prevention education, behavioral health resource guide development, prescription drug disposal, community outreach, Alcohol Vendor Education DYTUR/Synar Activities, Clinton Youth Engagement (ECHO); PALS Program.
		PA2	127,360			
		Grants	5,000			
		Total	132,360			
	Michigan Rehabilitation Services			Renewal		Treatment: Vocational rehabilitation services.
		PA2	5,000			
		Grants	-			
		Total	5,000			
	St. Johns Police Department			Renewal		Prevention: DYTUR/SYNAR activities, Alcohol Vendor Education and Compliance Checks.
		PA2	6,873			
		Grants	-			
		Total	6,873			
	County Total		144,233			
Eaton						
	Eaton Regional Education Service Agency (RESA)			Renewal		Prevention: \$5,000 in coalition discretionary funding, CHOICES, in-school probation, Front Line Worker training, behavioral health resource guide development, prevention education, prescription drug disposal, community outreach, Capital Counties Commit, MiPHY; Michigan Model Curriculums for the schools; PALS Program; Parenting Program/Resources; School Consultation; PALS Program.
		PA2	151,559			
		Grants	166,361			
		Total	317,920			
	Michigan Rehabilitation Services			Renewal		Treatment: Vocational rehabilitation services.
		PA2	5,000			
		Grants	-			
		Total	5,000			
	Wellness, Inx			Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	114,318			
		Grants	99,467			
		Total	213,785			
	County Total		536,705			
Gladwin						
	Ten Sixteen Recovery Network			Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Teen Intervene, Rx Drug Prevention Initiate; Prime for Life; Active Parenting; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project ASSERT; Drop-In Center.
		PA2	36,500			
		Grants	86,160			
		Total	122,660			
	County Total		122,660			

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
Gratiot						
	Child Advocacy Center			Renewal		Prevention: It's All about Teens (multiple schools); host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Positive Action; Live Well Gratiot; Early ID Referral; Suicide Prevention; Coalition Community Presentations.
		PA2 31,165	23,670			
		Grants 152,164	190,000			
		Total 183,329	213,670			
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Project ASSERT.
		PA2 19,000	8,000			
		Grants -	13,000			
		Total 19,000	21,000			
	County Total	202,329	234,670			
Hillsdale						
	LifeWays			Renewal		Prevention: Prime for Life; Above the Influence youth group (ATI); Nurturing Parenting; Botvin's Life Skills; DYTUR/SYNAR activities; Alcohol Vendor Education; TIPS Training; Marijuana Messaging; Develop Needs Assessments; Community Coalition/Committee meetings (Early Childhood, Trauma Focused Community Committee, Recovery Oriented Systems of Care, Suicide Prevention). \$5,000 in coalition discretionary funding for Hillsdale Prevention Coalition.
		PA2 85,289	84,774			
		Grants 5,000	20,000			
		Total 90,289	104,774			
	County Total	90,289	104,774			
Huron						
	Huron County Health Department			Renewal		Prevention: School Prevention -Project Alert, Too Good for Drugs, E-Cigs and Vaping, Life Skills; Teen Intervene; host coalition activities, \$5,000 in coalition discretionary funding for Huron Prevention and Recovery Roundtable and E4P youth group; DYTUR/SYNAR activities; Alcohol Vendor Education; Community Coalition/Committee Group Involvement (FAN, ROSC, Suicide, MCCRUD); Opioid Prevention Presentations; Health Fairs; Naloxone Project; Rx Take Back Events; Chances Are Anti-Stigma campaign; MiPHY collection.
		PA2 39,970	28,670			
		Grants 140,000	160,000			
		Total 179,970	188,670			
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2 59,763	58,000			
		Grants 49,851	56,000			
		Total 109,614	114,000			
	County Total	289,584	302,670			
Ingham						
	Child and Family Charities			Renewal		Prevention: Teen Court, TEAM Attendance; Too Good for Drugs; Family Education; Community Outreach, Prime for Life, coalition participation.
		PA2 27,125	68,449			
		Grants 215,117	80,000			
		Total 242,242	148,449			
	Cristo Rey Community Center			Renewal		Prevention: Roots & Wings, Nurturing Parenting; Community Coalition/Committee attendance (ISAP, ROSC); Community Presentations, anger management groups.
		PA2 21,494	68,942			
		Grants 81,000	70,000			
		Total 102,494	138,942			

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
	Eaton Regional Education Service Agency (RESA)			Renewal		Prevention: \$5,000 in coalition discretionary funding, community outreach, Capital Counties Commit, refugee outreach, behavioral health resource guide development, prevention education, MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Rx drug disposal; Family Matters; Front line Worker Training; Opioid Awareness Prevention; Parenting Education; Marijuana Summit; Community Coalition and Committee Group involvement, PALS Program.
		PA2	51,751			
		Grants	115,122			
		Total	166,873			
	Ingham County Health Department			Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
		PA2	28,311			
		Grants	76,000			
		Total	104,311			
	Lansing Syringe Services			Renewal		Harm Reduction: Syringe Services Program
		PA2	141,866			
		Grants	-			
		Total	141,866			
	Michigan Rehabilitation Services			Renewal		Treatment: Vocational rehabilitation services.
		PA2	15,000			
		Grants	-			
		Total	15,000			
	Prevention Network			Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation; annual prevention conference.
		PA2	20,689			
		Grants	-			
		Total	20,689			
	Punks with Lunch					Harm Reduction: Syringe Services Program
		PA2	6,000			
		Grants	-			
		Total	6,000			
	Wellness, InX			Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; recovery ethics training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	380,662			
		Grants	10,000			
		Total	390,662			
	County Total		1,190,137			1,224,497
Ionia						
	Ionia County Health Department			Renewal		Prevention: Too Good for Drugs; Teen Intervene; TIPS Training; Alcohol Vendor Education; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Driver Education Prevention Education; MiPHY data collection; Opioid Community Prevention Presentations; Community Events.
		PA2	129,428			
		Grants	17,273			
		Total	146,701			155,620
	County Total		146,701			155,620
Isabella						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	43,116			
		Grants	57,364			
		Total	100,480			123,500

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
Jackson						
	Ten Sixteen Recovery Network			Renewal		Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: CMU CREW Project. Recovery Supports: Project ASSERT.
		PA2	216,000			
		Grants	44,610			
		Total	260,610			
	County Total		361,090			
	Big Brothers Big Sisters of Jackson			Renewal		Prevention: Mentoring services; Monthly group wellness activities; Monthly learning events; Opioid Community Prevention Presentations; Classroom to Classroom program; Most Teens Don't: Teen Pregnancy Prevention Initiate; Community Coalition involvement.
		PA2	19,485			
		Grants	31,485			
		Total	50,970			
	Family Services and Children's Aid			Renewal		Prevention: Breakout, JUMP, Nurturing Parenting.
		PA2	228,492			
		Grants	245,365			
		Total	473,857			
	Henry Ford Allegiance Health			Renewal		Prevention: \$5,000 in coalition discretionary funding, lead agency for JCSPPC; Community outreach; ATOD Free events; Community prevention education; MiPHY; DYTUR/SYNAR activities; Drug Summit; School prevention presentations; Coalition leadership training; Various community coalition/committee attendance.
		PA2	23,524			
		Grants	93,406			
		Total	116,930			
	Home of New Vision			Renewal		Community Recovery Services: Community Recovery Events; Peer Trainings; Peer Recruitment; CCAR Training; Peer Advisory Committee; Peer Coach Drop In hours; Speaker Bureau; Advocacy Trainings; Quarterly publications; Recovery Facebook page.
		PA2	132,000			
		Grants	132,000			
		Total	264,000			
	County Total		905,757			
Mecosta						
	Ten Sixteen Recovery Network			Renewal		Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: FSU CREW Project. Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	136,500			
		Grants	143,215			
		Total	279,715			
	County Total		279,715			
Midland						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	59,822			
		Grants	22,388			
		Total	82,210			
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	62,000			
		Grants	10,000			
		Total	72,000			

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
	The Legacy Center			Renewal		Prevention: Too Good For Drugs (multiple schools); Multiple School, Community, Legislative and Civic group education sessions on marijuana, opioids, alcohol, tobacco and vaping; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Community Narcan Trainings.
		PA2	67,811	135,000		
		Grants	87,524	25,000		
		Total	155,335	160,000		
	County Total	309,545	320,500			
Montcalm						
	Mid-Michigan District Health Department			Renewal		Prevention and Recovery Supports: Project Success; HSLT leadership groups; recovery supports programming; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Integrated Wellness Initiative; Rx Drug Presentations; Community Coalition/Committee Involvement (Drug Tx Court, FAN, ROSC, RISC, Montcalm Prevention Coalition, SAP, HSC, Healthy Montcalm, Trauma Champions, MPA, MCBAP, Community of Care).
		PA2	117,371	163,632		
		Grants	152,234	128,000		
		Total	269,605	291,632		
	Wedgwood Christian Services			Renewal		Recovery Supports: Project ASSERT.
		PA2	27,463	29,776		
		Grants	-	-		
		Total	27,463	29,776		
	County Total	297,068	321,408			
Newaygo						
	Arbor Circle			Renewal		Prevention: Vaping and Tobacco Education; Botvin's Life Skills Youth Education; Total Trek Quest Program; Prime for Life; Coalition involvement.
		PA2	46,104	66,846		
		Grants	105,413	95,000		
		Total	151,517	161,846		
	Newaygo Regional Education Service Agency (RESA)			Renewal		Prevention: Summer Magic (multiple); TIPS training; ; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Rx take back projects; Community Expos, MiPHY support; Alcohol Vendor Education; Coalition Capacity Building; Opioid prevention community presentations; Teen Leadership Groups; Coalition/community group involvement (Headway, Rx Drug Action Team, Breathe Well Coalition, Trauma work group, Suicide Prevention Work group, Newaygo Community Collaborative, Youth Prevention Coalition, FAN, Domestic Violence Sexual Assault task force, and Marijuana Action Team).
		PA2	26,565	41,305		
		Grants	69,740	60,000		
		Total	96,305	101,305		
	County Total	247,822	263,151			
Osceola						
	Ten Sixteen Recovery Network			Renewal		Prevention: Active Parenting; Botvin's Life Skills Training; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; MiPHY support. Recovery Supports: Project ASSERT.
		PA2	36,000	47,000		
		Grants	88,730	85,000		
		Total	124,730	132,000		
	County Total	124,730	132,000			

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
Saginaw						
	First Ward Community Center			Renewal		Prevention: Botvin's Life Skills; Rx Drug Prevention Presentations; host coalition activities, \$5,000 in coalition discretionary funding; Art in the Park, LEXIA computerized reading; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper Kit; Bully Proof Kit; Young Male Prevention Program; Rural Girls Prevention Program; Senior Citizens Wellness Program; Recovery Coaching.
		PA2	168,377			167,377
		Grants	108,051			101,000
		Total	276,428			268,377
	Parishioners on Patrol			Renewal		Prevention: Community outreach activity.
		PA2	5,000			5,000
		Grants	-			-
		Total	5,000			5,000
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	86,410			86,000
		Grants	32,339			28,000
		Total	118,749			114,000
	Sacred Heart Rehabilitation Center			Renewal		Prevention: School Programs, Juvenile Home, high risk adult programs, utilizing the following curriculums: Life Skills Training, Catch My Breath, Building Skills, Too Good For Drugs; Drivers Education Prevention Education; Community Presentations; Marijuana Presentations; Health Fairs; Rx drug presentations, Saginaw Prevention Coalition involvement.
		PA2	47,168			48,455
		Grants	16,865			17,000
		Total	64,033			65,455
	Saginaw City Police			Renewal		Prevention: Great Lakes Bay FAN executive board, meetings, response team; Saginaw Prevention Coalition involvement.
		PA2	45,705			50,385
		Grants	11,671			10,000
		Total	57,376			60,385
	Saginaw County Health Department			Renewal		Harm Reduction: Syringe Services Program
		PA2	15,000			5,000
		Grants	-			-
		Total	15,000			5,000
	Saginaw Youth Protection Council			Renewal		Prevention: Second Step pre-school; Active Parenting; Too Good for Drugs; Too Good for Drugs and Violence; Too Good for Violence; Project Alert; Real Talk; Nurturing Parenting; A Second Look; Towards No Drug Abuse; MARC - Cyber Skills; Alcohol Vendor Education; Community Health Improvement Plan; Coalition Engagement, Recruitment and Retention; Community Outreach Efforts; Community and School Presentations; Social and Emotional Learning Project; Community Coalition/Committee Group Involvement (Saginaw Prevention Coalition, School Based Health Center Collaborative, FAN, Great Start, Early 0-3 developmental delay coalition); DYTUR/Synar Activities.
		PA2	216,922			207,922
		Grants	94,058			94,000
		Total	310,980			301,922
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Davenport Project.
		PA2	111,000			111,000
		Grants	20,000			28,000
		Total	131,000			139,000
	Women of Colors			Renewal		Prevention: Botvin's Life Skills Program, Prime for Life, Saginaw Prevention Coalition Involvement.
		PA2	109,675			194,409
		Grants	125,000			52,000
		Total	234,675			246,409
County Total			1,213,241			1,205,548

Mid-State Health Network
Comparison of FY2023 and FY2024 PA2 by County and Provider

County	Provider	FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
Shiawassee						
	Catholic Charities of Shiawassee and Genesee Counties			Renewal		Prevention: STEP parenting classes; Anger management groups; School Education Groups: host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Adult Rx Drug Prevention presentations; PEARLS Program; Community and Environmental efforts; Community Presentations.
		PA2	134,384			39,998
		Grants	4,032			105,000
		Total	138,416			144,998
	Michigan Rehabilitation Services			Renewal		Treatment: Vocational rehabilitation services.
		PA2	5,000			5,000
		Grants	-			-
		Total	5,000			5,000
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	98,291			95,000
		Grants	75,264			38,000
		Total	173,555			133,000
	Shiawassee County Court			Renewal		Prevention: Juvenile diversion programming for court-ordered youth.
		PA2	17,119			16,620
		Grants	-			-
		Total	17,119			16,620
	County Total		334,090			299,618
Tuscola						
	List Psychological Services			Renewal		Prevention: Positive Action school groups, parent groups and deferral groups; Host coalition activities, \$5,000 in coalition discretionary funding; Youth/Adult mentoring activities; DYTUR/Synar activities; Community Presentations; Vaping Prevention; Community Narcan Training; Suicide Prevention; Trauma Awareness and Wellness activities; anti-stigma campaign.
		PA2	37,751			37,000
		Grants	35,000			42,000
		Total	72,751			79,000
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	46,410			47,000
		Grants	72,339			67,000
		Total	118,749			114,000
	County Total		191,500			193,000
	PA2 Subtotal		4,388,840			4,736,318
	Grants Subtotal		3,573,811			3,577,000
	Grand Total		7,962,651			8,313,318

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2023

"Grants" refers to Community Grant, State Opioid Response and COVID Grants

Coalition does not review annual plans and budgets. Coalition reviews new providers only.

OPB Operational Report August 2023 Q4 July-September

Several Clinical Team functions and activities are ongoing year-round while others are specific to requirements of that quarter's place in the fiscal year cycle or situation-specific demands prompted by new federal, state, or local mandates or regulations, shifts in epidemiological trends (e.g., COVID surges or rise in stimulant use), etc. The activities below are separated accordingly.

Prevention

- Supported distribution of \$400,000 in SOR-3 funds for SUD prevention coalition mini-grants for OEND and harm reduction activities and supplies
- Continuation of streaming TV commercial media campaign for problem gambling
- The MSHN region had 93 Synar (Youth Tobacco Act) compliance checks completed, with 13 sales made. This is a 13.98% Retailer Violation Rate (RVR) for our region, which is very good! The state's overall RVR needs to be under 20% in order to keep our full federal funding for SUD services. The state has not reported their overall rate at this time.
- FY23 Prevention and Community Recovery provider desk audit cycle is in progress and will wrap up in September.
- Finalized FY24 Annual Planning with providers and our internal teams
- Updated Prevention sections in contract and Provider Manual for FY24
- Research and development of an MDHHS SUD Strategic Plan for FY24-26.
- Began working with MDHHS on update to the Michigan Prevention Data System (MPDS), which is the software our providers use for activity reporting and tracking. The new system is expected to be ready for testing in FY24, and ready for full use beginning in FY25.
- Began planning annual Prevention Conference for MSHN-region Prevention and Community Recovery providers for 2024. Working with Prevention Network to host the training in 2024.
- Began planning for funding from MDHHS' FDA Tobacco Section related to Tobacco Retailer Licensing education for state and local stakeholders
- Ongoing planning for grant projects and spending in FY23, including QPR suicide prevention training, cannabis education, and gambling prevention media campaigns
- Inter-regional coordination ongoing through Prevention Coordinators around the state
- Review of prevention providers' entries into MPDS (Michigan Prevention Data System) where prevention providers log their activities, persons served, etc.
- Provision of technical assistance and training to existing providers on best practices for prevention and on how to document those in MPDS
- Attending coalition meetings across Region 5's 21 counties.
- Continued implementation of FY21-23 SUD Strategic Plan.

Treatment

- LARA SUD Administrative Rules went into effect on 6/26/2023. SUD clinical team updated FY24 contracts, SUD provider manual, and QAPI review tools to reflect new/revised rules.

- Finalize data review and contract recommendations for FY24 for treatment and recovery providers.
- Approximately \$143,000 of grant funds utilized to support provider evidence-based materials requests for prevention, treatment, and recovery.
- Approximately \$27,000 approved at July BOD meeting to support medication lock boxes for individuals engaged in MAT and recovery housing.
- Complete and finalize MDHHS SUD Strategic Plan for FY24-26.
- Support data review for Equity Upstream Learning Collaborative providers.
- Continued support for value-based pilot for Project ASSERT with three regional providers.
- RFP site opened in Greenville, Montcalm County with Samaritas for ASAM 1.0 and 2.1 LOC outpatient services with MAT on 7-19-2023.
- Opioid Health Home (OHH) in Region 5 at Victory Clinical Services – Saginaw currently has 215 individuals enrolled and growing daily. MSHN evaluating expansion of Health Home Partners (HHPs) for FY24.
- SUD quarterly provider meeting planned for 9/21/2023.
- Clinical team planning to attend the MDHHS SUD and Co-occurring Conference on September 11-12, 2023.
- Narcan Vending Machines currently approved for Eaton, Ingham, Tuscola, Ionia, Jackson, Gratiot, and Ingham counties with SOR-3 grant funds. Additional machine for Hillsdale County approved in July 2023.
- Planning and coordination of training opportunities for SUD provider network for summer/fall of 2023. This includes Cognitive Behavioral Therapy and LGBTQ+ trainings. Training information will be released in the weekly constant contact newsletter.
- Participation and support for internal IDEA workgroup for DEI initiatives.
- Monitoring and assisting providers with ASAM Designation process with MDHHS which is now part of the MiCAL system online.
- Monitoring of Public Health Emergency (PHE) unwind with MDHHS to support providers and individuals in services with guidance.
- Ongoing support of technical assistance needs with SUD treatment providers and CAP Implementation Reviews for two providers.
- Continued Treatment Team attendance at prevention community coalition meetings.
- Ongoing evaluation of opportunities to expand services for specialty populations of older adults, adolescents, veterans and military families.
- Coordinate and facilitate regional Recovery workgroup, ROSC meetings, regional MAT workgroup meetings, regional WSS workgroup meetings, regional WM/residential workgroup, and new outpatient provider meetings.

Additional Activities in July - September:

- Oversight and coordination of SUD prevention and treatment teams and all activities listed above
- Ongoing coordination with statewide SUDS Directors
- Addressing provider best practice issues like group size in residential settings, etc.
- The *Equity Upstream* virtual lecture series concluded on June 14th with Dr. Larke Huang from SAMHSA's Office of Behavioral Health Equity and a panel of University of Michigan experts. All four lectures are now available for viewing on MSHN's website [here](#).
- The pilot group in MSHN's *Equity Upstream* Learning Collaborative (LC) includes 8 MSHN-contracted providers and includes multiple levels of care (residential, outpatient, MAT/methadone providers), recovery housing, a peer-led community recovery organization and a police dept. doing post-overdose community-based outreach. Work is ongoing as providers review data. LC members will implement plans and share outcomes for broader regional application.
- SUD Strategic plan (Executive Summary sent in June is below)

**THREE-YEAR (FY24-26)
STRATEGIC PLAN FOR
SUBSTANCE USE DISORDER (SUD)
PREVENTION, TREATMENT & RECOVERY SERVICES**

Background:

When MSHN absorbed oversight of SUD services in 2015, we inherited a strategic plan that was developed previously by the three sub-regional entities that merged under MSHN’s umbrella. MDHHS did not require a new plan for several years thereafter so MSHN’s first three-year strategic plan was developed in 2020 for FY21-23 and is [here on MSHN's website](#). That plan was developed as the COVID pandemic was overwhelming health care systems around the country and globally. MSHN incorporated and anticipated what it could based on the changing landscape of health care. For FY24-26, MDHHS has provided a detailed guidance document as to what each region needs to include in their plan. Based on that guidance and the post-pandemic new normal, MSHN will be updating its FY21-23 to reflect current conditions.

Variables that inform MSHN’s FY24-26 Plan (per MDHHS)

1. Barriers to SUD prevention, treatment, and recovery services
2. Communicable Disease
3. Regional Epidemiological Profile
4. SUD Morbidity, Mortality and Prevalence
5. Youth Epidemiological Indicators
6. Adult Epidemiological Indicators
7. Older Adult Epidemiological Indicators
8. Mechanisms for Coordination of Services
9. Decision-making Processes including Board of Directors, OPB, Leadership & Community Partnerships

Strategic Goals:

Prevention Goals:

1. Reduce underage drinking
2. Reduce cannabis use among youth and young adults
3. Reduce opioid prescription misuse
4. Reduce youth tobacco and nicotine use
5. Increase access to prevention services for adults 55+yr.

Treatment & Harm Reduction Goals:

1. Increase access to Treatment Services:
 - Behavioral health and primary care services for persons at-risk for and with mental health and substance use disorders;
 - Access to OUD treatment and harm reduction for persons living with Opioid Use Disorders;
 - Access to treatment and re-entry treatment for criminal justice involved populations returning

to communities;

- Access to trauma responsive services;
- Reduction in the percentage of substance exposed births/infants;
- Access to treatment services for older adults 55 years and older.

Recovery Goals:

1. Increase and enhance Recovery:
 - Coordination of prevention, follow-up and continuing care in the recovery process;
 - Support coordinated strategies to support recovery;
 - Access to recovery services promoting life enhancing recovery and wellness for individuals and families.

Health Equity & Disparities Reduction Goals:

1. Identify gaps in access to services, to quality care, and to disparate health outcomes in our region;
2. Identify upstream factors contributing to those disparities in access to services and health outcomes;
3. Develop and implement strategies to address disparities in a pilot for Region 5;
4. Assess outcomes and promote successes to the broader provider network.

Data Sources being used (this list is not all-inclusive):

1. [SUD Data Repository](#)
2. [MiPHY](#)
3. [Healthy People - Health.gov](#)
4. [MODA Dashboard](#)
5. [MI Opioids website](#)
6. [CDC](#)
7. [Census Data](#)
8. [NIDA](#)
9. [SAMHSA - National Survey on Drug Use and Health \(NSDUH\)](#)
10. [SAMHSA Evidence-Based Practices](#)
11. [SAMHSA Strategic Plan](#)
12. [Michigan Demographics per 2020 Census](#)
13. [REMI \(MSHN's treatment authorization & billing system not linked here due to PHI\)](#)