

Mid-State Health Network
FY2027 PA2 Funding Recommendations by Provider
August 2026 Oversight Policy Board

Provider	Provider Funding Total Requested	MSHN Funding Recommended	PA2 Amount Recommended*
Arbor Circle	336,689	336,689	56,812
Big Brothers Big Sisters of Jackson	58,712	58,712	46,712
Boys and Girls Club of Bay County	187,516	187,516	25,516
Catholic Charities of Shiawassee and Genesee Counties	164,897	164,897	46,672
Child Advocacy Center	240,000	240,000	55,000
Child and Family Charities	176,182	176,182	160,182
Cristo Rey Community Center	148,442	148,442	92,394
District Health Department #10	155,000	155,000	50,000
Eaton Regional Education Service Agency (RESA)	686,953	685,255	621,255
Face Addiction Now	290,813	185,025	185,025
Family Services and Children's Aid	408,401	408,401	102,101
First Ward Community Center	271,677	271,677	171,677
Henry Ford Allegiance Health	120,226	120,226	92,226
Home of New Vision	264,000	264,000	196,000
Huron County Health Department	198,018	198,018	38,018
Ingham County Health Department	180,063	180,063	165,063
Ionia County Health Department	157,752	157,752	119,752
Lansing Syringe Services	95,116	95,116	95,116
LifeWays	98,255	98,255	79,255
List Psychological Services	96,866	96,866	26,866
McLaren Prevention Services	283,519	283,519	91,519
Mid-Michigan District Health Department	293,737	293,737	127,737
Montcalm Care Network	50,000	50,000	30,000
Peer 360 Recovery	1,293,264	1,140,590	378,590
Punks with Lunch	74,559	74,559	74,559
Randy's House	103,235	-	-
Sacred Heart Rehabilitation Center	89,509	89,509	31,509
Saginaw County Health Department	5,000	5,000	5,000
Saginaw Youth Protection Council	268,494	268,494	148,494
Shiawassee County Court	47,000	47,000	37,000
Ten Sixteen Recovery Network	1,845,595	1,468,375	547,775
The Legacy Center	185,000	185,000	120,000
Wellness, Inx	498,352	498,352	386,352
Women of Colors	192,564	192,564	140,564
GRAND TOTAL	9,565,406	8,824,791	4,544,741

*Refer to *Comparison by County and Provider* report for details by county

Mid-State Health Network
FY2027 PA2 Funding Recommendations by County

County	Projected Beginning Reserve Balance	Projected FY2027 Treasury Revenue*	OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Projected Ending Reserve Balance
Arenac	34,832	40,101	-	48,341	26,592
Bay	215,397	218,550	-	244,919	189,028
Clare	82,281	61,501	-	92,675	51,107
Clinton	577,347	145,302	-	153,286	569,363
Eaton	268,374	268,576	-	378,990	157,960
Gladwin	46,323	43,629	-	54,100	35,852
Gratiot	32,858	47,992	-	55,000	25,850
Hillsdale	177,227	73,366	-	79,255	171,338
Huron	58,925	78,814	-	94,889	42,850
Ingham	985,550	760,067	-	1,062,645	682,972
Ionia	197,167	85,384	-	119,752	162,799
Isabella	141,968	144,405	-	190,515	95,858
Jackson	577,515	392,256	-	437,039	532,732
Mecosta	100,502	95,908	-	117,900	78,510
Midland	153,649	193,774	-	221,409	126,014
Montcalm	144,023	113,153	-	157,737	99,439
Newaygo	62,034	94,662	-	106,812	49,884
Osceola	38,815	39,188	-	47,500	30,503
Saginaw	546,783	526,454	-	679,292	393,945
Shiawassee	106,150	112,602	-	136,325	82,427
Tuscola	37,765	61,849	-	66,360	33,254
Total	<u>\$ 4,585,485</u>	<u>\$ 3,597,533</u>	<u>\$ -</u>	<u>\$ 4,544,741</u>	<u>\$ 3,638,277</u>

*FY2027 projected Treasury revenue to counties not available at the time of this report; used FY2026 projected revenue

Mid-State Health Network
Comparison of FY2026 and FY2027 PA2 by County and Provider

County	Provider	FY2026 OPB	FY2027 MSHN	New Provider / Renewal Contract*	Coalition	Detail of Services Provided for FY2027 Requests
		Approved PA2 Provider Funding	Funding Recommendations August		Reviewed; New Providers (Yes/No)	
Arenac						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	23,276			
		Grants	55,000			
		Total	78,276			
	Ten Sixteen Recovery Network			Renewal		Prevention: Host coalition activities, \$5,000 in coalition discretionary funding; PALS Program; Student Assistance Program; School based prevention education - Too Good for Drugs, INDEPTH; DYTUR/Synar activities; Suicide Prevention efforts.
		PA2	33,500			
		Grants	123,100			
		Total	156,600			
	County Total		234,876			
Bay						
	Boys and Girls Club of Bay County			Renewal		Prevention: Programs are conducted at the Bay City, Essexville and Pinconning sites: Smart Moves, Boys and Girls Club Prevention programs.
		PA2	64,699			
		Grants	120,000			
		Total	184,699			
	McLaren Prevention Services			Renewal		Prevention: school programming (multiple); host coalition (BCPN) activities, \$5,000 in coalition discretionary funding; Teen Advocating Prevention Groups, Project HOPE (Opioid) task force, Family Fun Club Group, Cannabis Awareness Team, Brighter Days, All About Being a Teen; Suicide Prevention workgroup, Great Start Collaboration, Overdose Fatality Review Team.
		PA2	78,225			
		Grants	120,000			
		Total	198,225			
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	56,488			
		Grants	190,000			
		Total	246,488			
	Sacred Heart Rehabilitation Center			Renewal		Prevention: Catch My Breath vaping education; local coalition activities (BCPN, Teens Advocating Prevention, FAN) ; DYTUR/SYNAR activities; Juvenile Probation groups, Brighter Days, WISE Older Adult education.
		PA2	48,362			
		Grants	35,000			
		Total	83,362			
	Ten Sixteen Recovery Network			Renewal		Prevention: PALS; peer mentor activities, classroom education; Student Assistance Program. Recovery Supports: Project ASSERT; Delta CREW.
		PA2	83,400			
		Grants	195,600			
		Total	279,000			
	County Total		991,774			

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		Approved PA2 Provider Funding	Funding Recommendations August		Reviewed; New Providers (Yes/No)	
Clare						
	Ten Sixteen Recovery Network			Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Too Good for Drugs, It's All About Being a Teen, INDEPTH, Prime for Life, NOT on Tobacco; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project Assert, Drop-In Center.
		PA2	99,675			
		Grants	61,000			
		Total	160,675			120,025
	County Total		160,675			120,025
Clinton						
	Eaton Regional Education Service Agency (RESA)			Renewal		Prevention: \$5,000 in coalition discretionary funding, in-school probation, MiPHY data analysis and technical assistance, suicide prevention education, behavioral health resource guide development, prescription drug prevention, community outreach, Alcohol Vendor Education, DYTUR/Synar Activities, Clinton Youth Engagement (ECHO); INDEPTH, NOT on Tobacco
		PA2	134,185			153,286
		Grants	5,000			5,000
		Total	139,185			158,286
	County Total		139,185			158,286
Eaton						
	Eaton Regional Education Service Agency (RESA)			Renewal		Prevention: \$5,000 in coalition discretionary funding, in-school probation, Front Line Worker training, behavioral health resource guide development, prevention education, prescription drug disposal, community outreach, MiPHY; PALS Program; Suicide Prevention; Truancy Prevention & Intervention; INDEPTH, NOT on Tobacco; Parenting Program/Resources; School Consultation.
		PA2	292,934			284,592
		Grants	32,000			42,000
		Total	324,934			326,592
	Wellness, Inx			Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain PATH Program; WISE.
		PA2	92,443			94,398
		Grants	60,000			47,000
		Total	152,443			141,398
	County Total		477,377			467,990
Gladwin						
	Ten Sixteen Recovery Network			Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - INDEPTH, Too Good for Drugs/Violence, It's All About Being a Teen; Rx Drug Prevention; Prime for Life; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Drop-In Center.
		PA2	70,101			54,100
		Grants	71,200			35,000
		Total	141,301			89,100
	County Total		141,301			89,100

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		Approved PA2 Provider Funding	Funding Recommendations August		Reviewed; New Providers (Yes/No)	
Gratiot						
	Child Advocacy Center			Renewal		Prevention: Too Good for Drugs/Violence (multiple schools); host coalition activities, \$5,000 in coalition discretionary funding; Youth coalition; DYTUR/SYNAR activities; Catch My Breath, INDEPTH; Prescription Drug Prevention; Signs of Suicide and other Suicide Prevention; Coalition Community Presentations.
		PA2	66,000			
		Grants	170,000			
		Total	236,000			
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Project ASSERT.
		PA2	8,300			
		Grants	13,000			
		Total	21,300			
	County Total		257,300			
Hillsdale						
	LifeWays			Renewal		Prevention: Above the Influence youth group (ATI), INDEPTH, Catch My Breath, Teen Intervene, Too Good for Drugs and Violence, It's All About Being a Teen; DYTUR/SYNAR activities; Alcohol Vendor Education; Marijuana Messaging; Community Coalition/Committee meetings . \$5,000 in coalition discretionary funding for Hillsdale Prevention Coalition.
		PA2	70,000			
		Grants	30,000			
		Total	100,000			
	County Total		100,000			
Huron						
	Huron County Health Department			Renewal		Prevention: School Prevention- Too Good for Drugs, Know the Truth; host coalition activities, \$5,000 in coalition discretionary funding for Huron Prevention and Recovery Roundtable DYTUR/SYNAR activities; Community Coalition/Committee Group Involvement (CAN, Suicide); WISE, Health Fairs; Naloxone Training; Rx Take Back Events; MiPHY collection.
		PA2	48,018			
		Grants	150,000			
		Total	198,018			
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	64,187			
		Grants	70,000			
		Total	134,187			
	County Total		332,205			
Ingham						
	Child and Family Charities			Renewal		Prevention: Teen Accountability Program, Botvin LifeSkills; ARISE Anger Management, INDEPTH, School SEL groups.
		PA2	158,019			
		Grants	18,000			
		Total	176,019			
	Cristo Rey Community Center			Renewal		Prevention: Anger Management, Nurturing Parenting; Community Coalition/Committee attendance (ISAP, ROSC, IOAPI); Botvin LifeSkills
		PA2	133,094			
		Grants	15,000			
		Total	148,094			

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		Approved PA2 Provider Funding	Funding Recommendations August			
	Eaton Regional Education Service Agency (RESA)			Renewal		Prevention: \$5,000 in coalition discretionary funding, community outreach, prevention education: INDEPTH, NOT on Tobacco; MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Front line Worker Training; Opioid Awareness Prevention; Synar Youth Tobacco Inspections
	PA2	182,378	183,377			
	Grants	18,000	17,000			
	Total	200,378	200,377			
	Ingham County Health Department			Renewal		Prevention: DYTUR/SYNAR information; Vendor education; Capitol Area Take Back Meds; Ingham Opioid Awareness Prevention Initiative; Naloxone training; Rapid Response Team; SMART Recovery
	PA2	152,498	165,063			
	Grants	15,000	15,000			
	Total	167,498	180,063			
	Lansing Syringe Services			Renewal		Harm Reduction funds to support Lansing Syringe Services with staffing, supplies, and materials.
	PA2	95,116	95,116			
	Grants	-	-			
	Total	95,116	95,116			
	Punks with Lunch			Renewal		Harm Reduction: Syringe Services Program.
	PA2	60,000	74,559			
	Grants	-	-			
	Total	60,000	74,559			
	Wellness, InX			Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; recovery ethics training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
	PA2	355,118	291,954			
	Grants	70,000	65,000			
	Total	425,118	356,954			
County Total		1,272,223	1,231,693			
Ionia						
	Ionia County Health Department			Renewal		Prevention: Too Good for Drugs and A Peaceable Place; Teen Intervene; TIPS Training; Alcohol Vendor Education; host coalition activities, Ionia Hope and Recovery workgroup, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Driver Education Prevention Education; Ionia Youth Advisory Council; Community Events.
	PA2	132,050	119,752			
	Grants	15,000	38,000			
	Total	147,050	157,752			
	County Total	147,050	157,752			
Isabella						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	53,005	55,465			
	Grants	70,000	70,000			
	Total	123,005	125,465			
	Ten Sixteen Recovery Network			Renewal		Prevention: INDEPTH; It's All About Being a Teen; Too Good for Drugs; Prime for Life; MiPHY Data Collection; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: CMU CREW Project. Recovery Supports: Project ASSERT.
	PA2	172,300	135,050			
	Grants	116,550	136,000			
	Total	288,850	271,050			
County Total		411,855	396,515			

Mid-State Health Network
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County	Provider	FY2026 OPB Approved PA2 Provider Funding	FY2027 MSHN Funding Recommendations August	New Provider / Renewal Contract*	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2027 Requests
Jackson						
	Big Brothers Big Sisters of Jackson			Renewal		Prevention: Mentoring services; Monthly group wellness activities; Monthly learning events; Classroom to Classroom program; Teen Pregnancy Prevention Initiative; School Justice Partnership; Community Coalition involvement.
		PA2	38,851			
		Grants	20,000			
		Total	58,851			
	Family Services and Children's Aid			Renewal		Prevention: Prime for Life, Catch My Breath, Botvin Life Skills, Too Good For Drugs, 24/7 Dads, Nurturing Parenting.
		PA2	254,715			
		Grants	190,000			
		Total	444,715			
	Henry Ford Allegiance Health			Renewal		Prevention: \$5,000 in coalition discretionary funding, lead agency for coalition; Youth Prevention Needs Assessment; Youth Collaborative; Most Teens Don't; Community outreach; Community prevention education; DYTUR/SYNAR activities; Suicide Prevention Coalition, Jackson Recovery Taskforce; Coalition leadership training; Various community coalition/committee attendance.
		PA2	55,226			
		Grants	65,000			
		Total	120,226			
	Home of New Vision			Renewal		Community Recovery Services: Community Recovery Events; Peer Trainings; Peer Recruitment; CCAR Training; Peer Advisory Committee; Peer Coach Drop In hours; Speaker Bureau; Advocacy Trainings; Naloxone Training.
		PA2	114,000			
		Grants	150,000			
		Total	264,000			
	County Total		887,792			
Mecosta						
	Ten Sixteen Recovery Network			Renewal		Prevention: Too Good for Drugs, It's All About Being a Teen, INDEPTH; Prime for Life Program; Rx Drug Prevention Presentations; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: FSU CREW Project. Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	144,700			
		Grants	157,000			
		Total	301,700			
	County Total		301,700			
Midland						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	103,323			
		Grants	10,000			
		Total	113,323			
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	35,500			
		Grants	64,000			
		Total	99,500			

Mid-State Health Network
Comparison of FY2026 and FY2027 PA2 by County and Provider

County	Provider	FY2026 OPB		FY2027 MSHN		Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2027 Requests
		Approved PA2 Provider Funding	Recommendations August	Funding	New Provider / Renewal Contract*		
	The Legacy Center				Renewal		Prevention: Too Good For Drugs/Violence (multiple schools); School ATOD/Community speaking engagements; INDEPTH, NOT Not on Tobacco; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities
		PA2	155,000	120,000			
		Grants	30,000	65,000			
		Total	185,000	185,000			
	County Total	397,823	366,409				
Montcalm							
	Mid-Michigan District Health Department				Renewal		Prevention and Recovery Supports: Project Success, Botvin Lifeskills, Teen Intervene, Too Good for Drugs, Screenagers; WISE; Recovery Court; TIPs Training; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Community Coalition/Committee Involvement.
		PA2	97,599	127,737			
		Grants	170,000	166,000			
		Total	267,599	293,737			
	Montcalm Care Network				Renewal		Recovery Supports
		PA2	-	30,000			
		Grants	50,000	20,000			
		Total	50,000	50,000			
	Randy's House				Non-Renewal		Recovery Supports: Drop-in Center.
		PA2	45,000	-			
		Grants	55,000	-			
		Total	100,000	-			
	County Total	417,599	343,737				
Newaygo							
	Arbor Circle				Renewal		Prevention: Vaping and Tobacco Education; Botvin LifeSkills Youth Education; Total Trek Quest Program; Prime for Life; Family Connections; WISE Older Adult Education; Coalition involvement.
		PA2	90,135	56,812			
		Grants	225,000	279,877			
		Total	315,135	336,689			
	District Health Department #10				Renewal		Prevention: Project SUCCESS, Project Focus; Nurturing Parenting; Total Trek Quest; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Coalition/community group involvement.
		PA2	40,000	50,000			
		Grants	110,000	105,000			
		Total	150,000	155,000			
	County Total	465,135	491,689				
Osceola							
	Ten Sixteen Recovery Network				Renewal		Prevention: Too Good for Drugs, It's All About Being a Teen, INDEPTH, Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; MiPHY support, community even participation Recovery Supports: Project ASSERT.
		PA2	56,400	47,500			
		Grants	86,000	101,000			
		Total	142,400	148,500			
	County Total	142,400	148,500				

Mid-State Health Network
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County	Provider	FY2026 OPB Approved PA2 Provider Funding	FY2027 MSHN Funding Recommendations August	New Provider / Renewal Contract*	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2027 Requests
Saginaw						
	Face Addiction Now (FAN)			Renewal		Harm Reduction: Funds to support street outreach in Saginaw County.
	PA2	180,348	185,025			
	Grants	-	-			
	Total	180,348	185,025			
	First Ward Community Center			Renewal		Prevention: Botvin LifeSkills; Too Good for Drugs; host coalition activities, \$5,000 in coalition discretionary funding; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper; Bully Proof; Young Male Prevention Program; Rural Women Prevention/Recovery Program; WISE Older Adult Education; Gambling Away the Golden Years; Get Connected
	PA2	186,883	171,677			
	Grants	91,000	100,000			
	Total	277,883	271,677			
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	110,369	21,277			
	Grants	35,000	127,000			
	Total	145,369	148,277			
	Sacred Heart Rehabilitation Center			Renewal		Prevention: School Programs- Botvin LifeSkills Training, Interactive Journaling, Catch My Breath, Too Good For Drugs; Nurturing Families; WISE Older Adult education; Community Presentations; Health Fairs; various coalition involvement
	PA2	60,946	7,255			
	Grants	16,000	28,000			
	Total	76,946	35,255			
	Saginaw County Health Department			Renewal		Harm Reduction: Syringe Services Program.
	PA2	5,000	5,000			
	Grants	-	-			
	Total	5,000	5,000			
	Saginaw Youth Protection Council			Renewal		Prevention: Catch My Breath, Too Good for Drugs and Violence; Smart Talk Cannabis Prevention; Towards No Drug Abuse; Alcohol Vendor Education; Community Outreach Efforts; Community and School Presentations; Sanford Harmony SEL; Community Coalition/Committee Group Involvement; DYTUR/Synar Activities.
	PA2	150,659	148,494			
	Grants	90,000	120,000			
	Total	240,659	268,494			
	Ten Sixteen Recovery Network			Renewal		Recovery Supports: Davenport Project.
	PA2	-	-			
	Grants	150,000	150,000			
	Total	150,000	150,000			
	Women of Colors			Renewal		Prevention: Botvin LifeSkills Program, Prime for Life, Too Good for Drugs; Saginaw Prevention Coalition Involvement
	PA2	154,250	140,564			
	Grants	52,000	52,000			
	Total	206,250	192,564			
County Total		1,282,455	1,256,292			

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		FY2027 MSHN			
		FY2026 OPB	Funding	New Provider /	Coalition
County	Provider	Approved PA2	Recommendations	Renewal Contract*	Reviewed; New
		Provider Funding	August		Providers (Yes/No)
Detail of Services Provided for FY2027 Requests					
Shiawassee					
	Catholic Charities of Shiawassee and Genesee Counties			Renewal	Prevention: STEP parenting classes; Botvin Lifeskills; Letting Go of Anger; Student Assistance Program; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; PATHS Childhood; PEARLS Program; Community and Environmental efforts; Community Presentations.
		PA2	85,453		
		Grants	60,000		
		Total	145,453		164,897
	Peer 360 Recovery			Renewal	Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	60,640		52,653
		Grants	40,000		50,000
		Total	100,640		102,653
	Shiawassee County Court			Renewal	Prevention: Juvenile diversion programming for court-ordered youth.
		PA2	24,000		37,000
		Grants	-		10,000
		Total	24,000		47,000
	County Total		270,093		314,550
Tuscola					
	List Psychological Services			Renewal	Prevention: Positive Action, Catch My Breath; MiPHY Data Support; Host coalition activities, \$5,000 in coalition discretionary funding; Senior Living; DYTUR/Synar activities; Community Presentations; Community Narcan Training; Suicide Prevention; Tuscola Mobile Response Team; Overdose Fatality Workgroup; Wellness activities.
		PA2	48,912		26,866
		Grants	42,000		70,000
		Total	90,912		96,866
	Peer 360 Recovery			Renewal	Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	48,917		39,494
		Grants	130,000		143,000
		Total	178,917		182,494
	County Total		269,829		279,360
	PA2 Subtotal		5,174,197		4,544,741
	Grants Subtotal		3,926,450		4,280,050
Grand Total			9,100,647		8,824,791

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2026

Grants refers to Community Grant and State Opioid Response Grant

Coalition does not review annual plans and budgets. Coalition reviews new providers only.