

Substance Use Disorder (SUD) Oversight Policy Board Meeting

August 21, 2024 ~ 4:00 p.m.

Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933

Members of the public and others unable to attend in person can participate in this meeting via Zoom Videoconference Meeting URL: <u>https://us02web.zoom.us/j/5624476175</u> and Teleconference Call 1.312.626.6799 Meeting ID: 5624476175#

- 1) Call to Order
- 2) Roll Call
- 3) ACTION ITEM: Approval of the Agenda for August 21, 2024
- 4) ACTION ITEM: Approval of Minutes of June 26, 2024 (Page 4)
- 5) Public Comment
- 6) Board Chair Report
 - A. ACTION ITEM: Approval of FY2025 Board Calendar (Page 7)
- 7) Deputy Director Report (Page 8)
- 8) Chief Financial Officer Report
 - A. FY24 PA2 Funding & Expenditures by County (Page 13)
 - B. FY24 PA2 Use of Funds by County and Provider (Page 15)
 - C. FY24 SUD Financial Summary Report of June 2024 (Page 18)
- 9) **ACTION ITEM:** Substance Use Disorder PA2 Contract Listings
 - A. **ACTION ITEM:** FY24 Substance Use Disorder PA2 Contract Listing (*Page 19*)
 - B. **ACTION ITEM:** FY25 Substance Use Disorder PA2 Contract Listing (*Page 22*)
- 10) SUD Operating Update (*Page 32*)

FY2024 Q3 SUD County Reports (Page 35)

MSHN SUD Oversight Policy Board Officers

Chair: Steve Glaser (Midland) Vice-Chair: Bryan Kolk (Newaygo) Secretary: Dwight Washington (Clinton)

MEETING LOCATION:

Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933

VIDEOCONFERENCE:

<u>https://us02web.zoom.us/j/5624476175</u> Meeting ID: 5624476175

TELECONFERENCE: Call 1.312.626.6799 Meeting ID: 5624476175#

Should special accommodations be necessary to allow participation, please contact MSHN Executive Support Specialist, Sherry Kletke, at 517.253.8203 as soon as possible.

UPCOMING FY25 SUD OVERSIGHT POLICY BOARD MEETINGS

*Tentative pending FY25 calendar approval

> October 16, 2024 CMHAM 507 S. Grand Ave Lansing, MI 48933

December 18, 2024 CMHAM 507 S. Grand Ave Lansing, MI 48933

All meetings will be held from 4:00-5:30 p.m.

MSHN Board Approved Policies May be Found at: <u>https://midstatehealthnetwork.org/provider-network-requirements/policies-procedures/policies</u>

Please direct questions and/or concerns pertaining to MSHN's SUD Oversight Policy Advisory Board to Sherry Kletke, Executive Support Specialist, at 517.253.8203 Mid-State Health Network | 530 W. Ionia Street | Lansing, MI 48933

- 11) Other Business
- 12) Public Comment
- 13) Board Member Comment
- 14) Adjournment



FY24 MSHN SUD Oversight Policy Board Roster

							Term
Last Name	First Name	Email 1	Email 2	Phone 1	Phone 2	County	Expiration
Ashley	Lisa	ashleyl@clareco.net		989.630.5256		Gladwin	2025
Badour	Nichole	nbadour@gihn-mi.org		989.264.5045	989.466.4124	Gratiot	2025
Burke	Lori	lori.burke@myconnectedhealth.com		989.217.0412		Shiawassee	2026
Cahill	Irene	icahill@ingham.org	irenecahill@icloud.com	517.488.1486		Ingham	2026
Caswell	Bruce	bcaswell@frontier.com		517.425.5230	517.523.3067	Hillsdale	2026
Gilmore	George	gilmoreg@clareco.net		989.329.5776		Clare	2027
Glaser	Steve	sglaser@co.midland.mi.us		989.264.4933		Midland	2027
Harrington	Christina	charrington@saginawcounty.com		989.758.3818		Saginaw	2025
Hemminger	Charlean	chemminger@ioniacounty.org		989.855.5235		Ionia	2025
Hunter	John	hunterjohn74@gmail.com		989.673.8223	989.551.2077	Tuscola	2025
Kolk	Bryan	bryank@newaygocountymi.gov		616.780.5751		Newaygo	2027
Kroneck	John	jkroneck@mmdhd.org		989.831.3659	616.302.6009	Montcalm	2027
Luce	Robert	rluce850@gmail.com		989.654.5700		Arenac	2026
Moreno	Jim	jmoreno@isabellacounty.org		989.954.5144		Isabella	2027
Murphy	Joe	jmurphy0504@comcast.net		989.670.1057		Huron	2023
Peters	Justin	<pre>comicmonkey1@outlook.com</pre>		989.280.1369		Вау	2025
Strong	Jerrilynn	jeristrong64@gmail.com		989.382.5452		Mecosta	2027
Thalison	Kimberly	kthalison@eatonresa.org		517.541.8711		Eaton	2025
Turner	David	davidturner49665@gmail.com		231.908.0501		Osceola	2027
Washington	Dwight	washindwi@gmail.com		517.974.1658		Clinton	2026
Woods	Ed	<u>ejw1755@yahoo.com</u>		517.796.4501	517.392.8457	Jackson	2026
<u>Alternates:</u>							
Briggs	Margery	briggsmmb@sbcglobal.net		517.647.4747		Ionia-Alternate	2025
Howard	Linda	lhoward8305@gmail.com		989.560.8305		Mecosta-Alternate	2027
Mahar	Charlie	cmahar@greenridge.com		616.205.6435		Montcalm-Alternate	12.31.24
Pawar	Simar	<u>spawar@ingham.org</u>		517.290.6974		Ingham-Alternate	2026
Pohl	David	<u>dwpohl@yahoo.com</u>		517.927.2282	989.593.2688	Clinton - Alternate	2026
Smith	Alaynah	asmith@co.midland.mi.us		989.837.6587	989.832.6389	Midland-Alternate	2027
Svetcos	Susan	<u>ssvetcos@gmail.com</u>		989.701.5516		Gladwin-Alternate	2025
Administration:							
lttner	Amanda	amanda.ittner@midstatehealthnetwo	ork.org	517.253.7551			
Sedlock	Joe	joseph.sedlock@midstatehealthnetwo	ork.org	517.657.3036			
Thomas	Leslie	leslie.thomas@midstatehealthnetwor	<u>·k.org</u>	517.253.7546			
Kletke	Sherry	sheryl.kletke@midstatehealthnetworl	k.org	517.253.8203			



Mid-State Health Network SUD Oversight Policy Advisory Board Wednesday, June 26, 2024, 4:00 p.m. CMH Association of Michigan (CMHAM) 507 S. Grand Ave Lansing, MI 48933

Meeting Minutes

1. Call to Order

Chairperson Steve Glaser called the MSHN SUD Regional Oversight Policy Board (OPB) of Directors Meeting to order at 4:00 p.m. Mr. Glaser reminded members participating virtually may not participate in or vote on matters before the board.

Board Member(s) Present:	Lori Burke (Shiawassee), Irene Cahill (Ingham), Bruce Caswell (Hillsdale), Steve Glaser (Midland), John Hunter (Tuscola), Bryan Kolk (Newaygo), John Kroneck (Montcalm), Jim Moreno (Isabella), Justin Peters (Bay), Jerrilynn Strong (Mecosta), Kim Thalison (Eaton), Dwight Washington (Clinton)-joined at 4:12 p.m., and Ed Woods (Jackson)
Board Member(s) Remote:	George Gilmore (Clare), Christina Harrington (Saginaw), and Charlean Hemminger (Ionia)
Board Member(s) Absent:	Lisa Ashley (Gladwin), Nichole Badour (Gratiot), Robert Luce (Arenac), Joe Murphy (Huron), and David Turner (Osceola)
Alternate Members Present:	Simar Pawar (Ingham)-joined at 4:13 p.m., and Susan Svetcos (Gladwin)
Staff Members Present:	Amanda Ittner (Deputy Director), Leslie Thomas (Chief Financial Officer), Dr. Dani Meier (Chief Clinical Officer), Dr. Trisha Thrush (Director of Substance Use Disorder Services and Operations); and Sherry Kletke (Executive Support Specialist)
Staff Members Remote:	Sarah Surna (Prevention Specialist), Sarah Andreotti (SUD Prevention Administrator), Kate Flavin (Treatment Specialist), and Sherrie Donnelly (Treatment and Recovery Specialist), Kari Gulvas (Prevention Specialist), and Rebecca Emmenecker (Treatment Specialist)

Members of the Public Remote: Dr. Maroney; Recovery Pathways MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED



Substance Use Disorder (SUD) Oversight Policy Advisory Board

06.26.2024

2. Oversight Policy Board Member Ten Year Service Recognition

Ms. Amanda Ittner presented Mr. John Hunter with a plaque in recognition of his 10 years of service on the board.

3. Roll Call

Ms. Sherry Kletke provided the Roll Call for Board Attendance and informed the Board Chair, Steve Glaser, that a quorum was present for Board meeting business.

4. Approval of Agenda for June 26, 2024

Board approval was requested for the Agenda of the June 26, 2024 Regular Business Meeting, as presented.

MOTION BY BRUCE CASWELL, SUPPORTED BY JIM MORENO, FOR APPROVAL OF THE JUNE 26, 2024 REGULAR BUSINESS MEETING AGENDA, AS PRESENTED. MOTION CARRIED: 13-0.

5. Approval of Minutes from the April 17, 2024 Regular Business Meeting

Board approval was requested for the draft meeting minutes of the April 17, 2024 Regular Business Meeting.

MOTION BY BRYAN KOLK, SUPPORTED BY JIM MORENO, FOR APPROVAL OF THE MINUTES OF THE APRIL 17, 2024 MEETING, AS PRESENTED. MOTION CARRIED: 13-0.

6. Public Comment

There was no public comment.

7. Board Chair Report

Chairperson Steve Glaser introduced Susan Svetcos, the alternate member recently appointed from Gladwin County.

8. Deputy Director Report

Ms. Amanda Ittner provided an overview of the written report included in the board meeting packet, and available on the MSHN website, highlighting:

Regional Matters:

- Substance Use Disorder (SUD) Oversight Policy Board (OPB) Intergovernmental Agreement
- Substance Use Disorder (SUD) Oversight Policy Board (OPB) Term Renewals
- FY2023 Substance Use, State Opioid Response (SOR) Site Review Results
- 25th Annual Substance Use and Co-Occurring Disorder Hybrid Conference
- Annual Disclosure of Ownership, Controlling Interest, and Criminal Convictions

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED



Substance Use Disorder (SUD) Oversight Policy Advisory Board

• Provider Network Adequacy Assessment (NAA) – FY23

State of Michigan/Statewide Activities

• Public Meetings – House Bill 5725

9. Chief Financial Officer Report

Ms. Leslie Thomas provided an overview of the financial reports included in board meeting packets:

- FY2024 PA2 Funding and Expenditures by County
- FY2024 PA2 Use of Funds by County and Provider
- FY2024 Substance Use Disorder (SUD) Financial Summary Report as of April 2024

10. FY24 Substance Use Disorder PA2 Contract Listing

Ms. Leslie Thomas reported there were no contracts needing approval at this time.

11. SUD Operating Update

Dr. Dani Meier provided an overview of the written SUD Operations Report included in the board meeting packet, highlighting the below.

- FY25 Prevention & Community Recovery Annual Plan and budget reviews
- 94 people attended the annual MSHN Prevention conference held May 7-8, 2024
- Planning and Coordination of monthly Lunch & Learn topics

12. Other Business

There was no other business.

13 Public Comment

A member of the public raised questions about eligibility for PA2 funding. The matter was referred to administration for follow-up.

14. Board Member Comment

There were no board member comments.

15. Adjournment

Chairperson Steve Glaser adjourned the MSHN SUD Oversight Policy Advisory Board Meeting at 4:43 p.m.

Meeting minutes submitted respectfully by: MSHN Executive Support Specialist



TENTATIVE

FY25 MID-STATE HEALTH NETWORK

SUBSTANCE USE DISORDER (SUD)

OVERSIGHT POLICY BOARD

(All meetings are scheduled to convene at 4:00 p.m. unless otherwise noted)

Meeting Date	Meeting Location
October 16, 2024	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
December 18, 2024	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
February 19, 2025	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
April 16, 2025	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
June 18, 2025	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
August 20, 2025	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933

Calendar is tentative until Board approved

Mid-State Health Network 530 W. Ionia Street, Suite F Lansing, MI 48933 517.253.7525

www.midstatehealthnetwork.org

Please contact Sherry Kletke, Executive Assistant, with questions related to the MSHN Board of Directors at sheryl.kletke@midstatehealthnetwork.org



Community Mental Health Member Authorities

Bay Arenac **Behavioral Health** Ľ CMH of Clinton.Eaton.Ingham Counties Ľ CMH for Central Michigan Ľ Gratiot Integrated Health Network Ľ Huron Behavioral Health Ľ The Right Door for Hope, Recovery & Wellness (Ionia County) Ľ LifeWays CMH Ľ Montcalm Care Center B Newaygo County Mental Health Center Ľ Saginaw County CMH Ľ Shiawassee Health & Wellness Ľ Tuscola Behavioral Health Systems **Board Officers** Edward Woods Chairperson

Irene O'Boyle *Vice-Chairperson*

Deb McPeek-McFadden Secretary

REPORT OF THE MSHN DEPUTY DIRECTOR TO THE MSHN SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD

(SUD OPB) June/July

MSHN/REGIONAL MATTERS

REMINDER - 25th Annual Substance Use and Co-Occurring Disorder Hybrid Conference The 25th Annual Substance Use and Co-Occurring Disorder Conference will be hybrid this year and take place on September 16-17, 2024. The in-person option will take place at the Suburban Collection Showplace, 46100 Grand River Ave., Novi, MI 48374. MSHN sponsors board members to participate and provides reimbursement for travel related costs. SUD Oversight Policy Board members interested in attending should contact me or Sherry Kletke, Executive Support Specialist.

<u>REMINDER – Board Annual Disclosure of Ownership, Controlling Interest, and</u> <u>Criminal Convictions DUE</u>

MSHN is contractually responsible for monitoring ownership and control interests within its provider network and disclosing criminal convictions of any staff member, director, or manager of MSHN, any individual with beneficial ownership of five percent or more, or an individual with an employment, consulting, or other arrangement with MSHN. Therefore, the Oversight Policy Board must complete an annual disclosure statement that ensures MSHNs compliance with the contractual and federal regulations to obtain, maintain, disclose, and furnish required information about ownership and control interests, business transactions, and criminal convictions. If OPB Members have questions about the disclosures or need assistance completing the form, please feel free to reach out to Sherry or myself.

Provider Updates:

Sterling Area Health Center

MSHN administration met with Sterling Area Health Center (SAHC) on July 24, 2024, to discuss ongoing programming for prevention services. After consultation, it was decided to not renew the contract for FY25. Sterling Area Health Center and MSHN will work to close out the year and transition these services to Ten16 as the new fiduciary for Arenac's SUD prevention coalition October 1, 2024. The response below from SAHC; *"We respect and support the decision to part ways. SAHC will continue to support community and school-based prevention activities."*

Recovery Pathways Follow Up

MSHN administration followed up with Recovery Pathways to ensure a mutual understanding of requesting, approving and allocating funding for Block Grant and PA2 county funds managed by Mid-State Health Network. I've included the communication below. Recovery Pathways indicated an understanding and provided a few

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recommendations to improve public transparency that the MSHN team will be working to provide. The communication is included below for board member awareness.

"Medication Assisted Treatment/Medication for Opioid Use Disorder (MAT/MOUD) is an outpatient treatment service covered by Medicaid, Healthy Michigan and Block Grant (SABG). This is true for the overwhelming majority of treatment services in our fee-for-service environment. PA2 funding is less abundant even in larger counties and is used primarily to fund county-specific *prevention and recovery* services which cannot be covered by Medicaid or Healthy Michigan.

PA2 funds are county-specific and must be spent/utilized in the counties in which they originate. Every provider included in that summary is a prevention or recovery provider supporting programming activities *within* the county identified."

STATE OF MICHIGAN/STATEWIDE ACTIVITIES

Michigan Department of Health and Human Services (MDHHS) Director Hertel visits Detroit Recovery Project to discuss nearly \$300 million in FY 2025 budget to address substance use disorder (SUD)

MDHHS Director Elizabeth Hertel joined with other health and community leaders at the Detroit Recovery Project (DRP) to discuss how key budget investments are addressing substance use disorder (SUD) and the opioid crisis in Michigan. The roundtable discussion focused on the FY 2025 Budget, which includes nearly \$300 million in SUD funding comprised of \$190 million of federal funding, \$58 million in general funding and \$48.2 million in appropriated settlement funding.

"The FY 2025 budget addresses substance use disorder and includes funding for primary prevention, harm reduction, treatment and recovery support," said Elizabeth Hertel, director. "These initiatives support evidence-based programming to address and reduce harm associated with the opioid crisis, and benefit thousands of impacted Michigan families."

The FY 2025 budget makes significant investments to help address SUD, including:

- Neighborhood Wellness Centers: \$500,000
- Naloxone portal: \$2,432,300
- Syringe service program operations: \$3,511,250
- Transportation for treatment: \$2,500,000
- Expanding capacity to treat OUD and SUD through the Medicaid Recovery Incentives Pilot: \$2,000,000
- Programs for families engaged with Children's Services Administration: \$2,108,750
- Medication OUD and SUD programs and technical assistance for jails: \$2,250,000
- Expansion of recovery support services: \$5,880,000
- Funding for tribes: \$2,000,000

DRP has served the Detroit community since 2005 with a whole health approach to substance use prevention, treatment and recovery. A Certified Community Behavioral Health Clinic, DRP provides outpatient recovery support services for those with substance use and co-occurring mental health disorders. They treat the whole person through integrated programs of primary medical and behavioral health care.

DRP receives funding from MDHHS for all four pillars of MDHHS's overdose response strategy. Opioid settlement funds, as well as other funds administered by MDHHS, fund services at DRP including transportation for medical appointments and SUD treatment. Settlement funds support the essential harm reduction/prevention work and



naloxone access in Detroit by DRP, which reaches more Black Michiganders than any other organization. DRP also has a full-time nurse practitioner as part of their outreach efforts to help with wound care.

Michigan is slated to receive nearly \$1.6 billion from national opioid settlements by 2040, with half being distributed to the State of Michigan Opioid Healing and Recovery Fund and the other half being distributed directly to county, city and township governments. MDHHS has developed a proposed Opioid Settlement Spend Plan for FY 2025 funding that has been driven by data, including the Opioid Settlement Prioritization Survey 2021–22, as well as ongoing programming needs and gaps due to federal funding restrictions.

FEDERAL/NATIONAL ACTIVITIES

A Look at Medicaid and CHIP Eligibility, Enrollment, and Renewal Policies During the Unwinding of Continuous Enrollment and Beyond

The Kaiser Family Foundation (KFF) on this date has published a report entitled A Look at Medicaid and CHIP Eligibility, Enrollment, and Renewal Policies During the Unwinding of Continuous Enrollment and Beyond. "The 22nd annual survey of state Medicaid and CHIP programs officials conducted by KFF and the Georgetown University Center for Children and Families in March 2024 presents a snapshot of actions states have taken to improve systems, processes, and communications during the unwinding, as well as key state Medicaid eligibility, enrollment, and renewal policies and procedures in place as of May 2024. The report focuses on policies for children, pregnant individuals, parents, and other non-elderly adults whose eligibility is based on Modified Adjusted Gross Income (MAGI) financial eligibility rules (information on policies for populations that qualify for Medicaid on the basis of age or disability—non-MAGI populations—is captured in a separate brief). Overall, 49 states and the District of Columbia responded to the survey, although response rates for specific questions varied (Florida was the only state that did not respond). For purposes of this report, the District of Columbia is counted as a state.

Key Takeaways

- All states report taking action to improve automated, also known as ex parte, renewal rates during the unwinding and plan to continue these strategies post unwinding. Forty-two states adopted 1902(e)(14)(A) waiver flexibilities to increase ex parte renewal rates for MAGI populations, while 39 states improved system rules and 22 states expanded the number of data sources they use to conduct ex parte reviews. In addition, 34 states process ex parte renewals on a mostly automated basis, which required system upgrades in some states. CMS has extended the 1902(e)(14)(A) waivers through June 2025.
- All states made changes to simplify or streamline the renewal process and they want to keep many of the changes in place after the unwinding period ends. In addition to improving ex parte processes, some states also made more targeted changes to revise renewal notices (22 states), simplify the renewal form (10 states), and extend the time to respond to renewal notices (7 states) that should make it easier for enrollees to complete the renewal process in the future.
- States cite outreach to enrollees and engagement of health plans and community groups among the strategies that improved unwinding outcomes. States boosted direct outreach to enrollees through multiple modes, including text, email, and automated calls, and 37 states plan to maintain the enhanced outreach post unwinding. Additionally, over two-thirds (34) of states expect to continue engaging health plans and/or community-based organizations in the renewal process.

• Several states are taking steps to improve coverage for children and pregnancy, including by increasing eligibility levels, providing continuous eligibility, and eliminating premiums for children's coverage. In 2024, two states increased eligibility levels for children and/or pregnancy coverage and eight states extended coverage to



certain immigrant children and/or pregnant individuals, and three states did both. Eighteen states have eligibility levels above the median for both children (255% FPL) and pregnancy (210% FPL).

As the unwinding comes to an end, there is a lot to learn from state experiences during the past year. States made numerous policy and systems changes to improve the renewal process and they plan to maintain many of those changes. Additionally, the Eligibility and Enrollment final rule CMS issued earlier this year simplifies many eligibility and enrollment processes for Medicaid and CHIP by eliminating certain enrollment barriers in CHIP; facilitating transitions between coverage programs; and aligning enrollment and renewal requirements for most individuals in Medicaid. It makes some temporary policy changes permanent and will require additional changes over the next 36 months."

The entire report is available at <u>https://www.kff.org/medicaid/report/a-look-at-medicaid-and-chip-eligibility-enrollment-and-renewal-policies-during-the-unwinding-of-continuous-enrollment-and-beyond/</u>

Substance Abuse and Mental Health Services Administration (SAMHSA)

Researchers from SAMHSA, National Institutes of Health (NIH's) National Institute on Drug Abuse (NIDA), Centers for Medicare and Medicaid Services (CMS), and Centers for Disease Control (CDC) found that among a cohort of 137,000 Medicare beneficiaries who experienced a nonfatal overdose in 2020, almost 24,000 (17.4%) experienced a subsequent nonfatal overdose, and about 1,300 (1%) died from overdose in the following year. Results were published on June 17, 2024, in JAMA Internal Medicine, identifying both effective interventions and significant gaps in care.

The article in JAMA is available at <u>https://jamanetwork.com/journals/jamainternalmedicine</u>.

SAMHSA Grant Opportunities

SAMHSA has released a funding opportunity entitled *Community-Based Maternal Behavioral Health Services Program* (SM-24-013).

Application Due Date: August 26

<u>Description</u>: The purpose of this program is to improve access to evidence-based, timely, and culturally relevant maternal mental health and substance use (behavioral health) intervention and treatment by strengthening community referral pathways. Recipients will be expected to collaborate with pregnancy and postpartum healthcare organizations, refer individuals in need of behavioral health care to the appropriate entities, and provide short-term mental health and substance use services to individuals who cannot access care.

<u>Eligibility</u>: Eligible applicants are State, local, Tribal, and territorial governments, Tribal organizations, nonprofit community-based entities, and primary care and behavioral health organizations to address community behavioral health needs worsened by the COVID-19 public health emergency.

Funding Mechanism: Cooperative Agreement

Anticipated Total Available Funding: \$15,000,000

Anticipated Number of Awards: 6

Anticipated Award Amount: \$500,000 per year

Length of Project: Up to 5 years

Additional information is available at <u>https://www.samhsa.gov/grants/grant-announcements</u>.

SAMHSA has published a cooperative agreement opportunity entitled *Syndemic Approach to Preventing HIV and Substance Use Among Racial and Ethnic Minority Communities* (SP-24-004). <u>Application Due Date</u>: August 28, 2024



<u>Description</u>: The purpose of the SAP program is to advance equity in health outcomes for racial and ethnic minority communities, especially all Black female identities, including cisgender, transgender, nonbinary, and genderqueer/fluid individuals in the South who are experiencing disparities related to HIV/AIDS, viral hepatitis (VH), sexually transmitted infections (STIs), substance use and substance use disorders (SUDs), and/or mental health conditions.

<u>Eligibility</u>: Eligible applicants are States and Territories (Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau), including the District of Columbia, political subdivisions of States, Indian tribes, or tribal organizations (as such terms are defined in section 5304 of title 25), health facilities, or programs operated by or in accordance with a contract or award with the Indian Health Service, or other public or private non-profit entities.

Funding Mechanism: Cooperative Agreement

Anticipated Total Available Funding: \$1,600,000

Anticipated Number of Awards: 4

Anticipated Award Amount: Up to \$400,000 per year

Length of Project: Up to 3 years

Additional information is available at <u>https://www.samhsa.gov/grants/grant-announcements.</u>

Submitted by:

M. L. Ate

Amanda L. Ittner Finalized: 8.9.24

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	PA2 Balance Available for Expenses
Arenac	49,276	3,992	02.05.24	10,522	05.06.24	12,408		38,688	26,923	76,199
Bay	487,417	22,423	02.15.24	59,100	05.09.24	69,692		225,618	151,214	638,631
Clare	168,296	6,130	02.12.24	16,156	05.20.24	19,052		61,418	41,337	209,634
Clinton	475,972	14,548	02.09.24	38,345	05.10.24	45,217		143,218	98,110	574,082
Eaton	473,491	26,662	02.26.24	70,274	05.24.24	82,869		272,110	179,806	653,297
Gladwin	85,372	4,180	02.16.24	11,017	05.20.24	12,992		38,875	28,189	113,561
Gratiot	61,854	5,024	02.09.24	13,242	05.03.24	15,615		50,537	33,881	95,735
Hillsdale	187,011	5,996	02.05.24	15,803	05.03.24	18,635	07.31.24	59,966	40,434	227,445
Huron	129,124	7,986	02.08.24	21,048	05.20.24	24,821		82,176	53 <i>,</i> 855	182,979
Ingham	1,316,833	78,708	02.16.24	207,450	05.28.24	244,629		792,322	530,787	1,847,620
Ionia	293,160	8,486	02.20.24	22,366	05.15.24	26,374		86,379	57,226	350,386
Isabella	277,583	14,589	03.11.24	38,452	05.20.24	45,343		146,746	98,383	375,966
Jackson	639,760	36,604	02.12.24	96,477	05.06.24	113,767		368,480	246,848	886,608
Mecosta	215,325	9,854	02.05.24	25,972	05.06.24	30,627		100,743	66,454	281,778
Midland	426,313	18,579	02.09.24	48,968	05.10.24	57,744		187,807	125,291	551,604
Montcalm	275,754	11,171	02.29.24	29,443	05.31.24	34,720		111,112	75,333	351,087
Newaygo	175,935	9,130	02.29.24	24,065	06.14.24	28,378		91,576	61,574	237,509
Osceola	76,009	4,059	02.12.24	10,698	05.13.24	12,616		41,306	27,373	103,383
Saginaw	1,214,574	52,206	02.13.24	137,600	05.09.24	162,260		530,323	352,066	1,566,640
Shiawassee	240,194	11,198	02.05.24	29,516	05.06.24	34,806		111,870	75,520	315,713
Tuscola	116,215	6,358	02.06.24	16,758	05.24.24	19,762		65,669	42,879	159,094
	\$ 7,385,468	\$ 357,884	-	\$ 943,272	-	\$ 1,112,326		\$ 3,606,939	\$ 2,413,482	\$ 9,798,949

Mid-State Health Network FY2024 PA2 Funding Summary by County

Mid-State Health Network FY2024 PA2 Expenditure Summary by County

County	PA2 Balance Available for Expenses	County Code	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD Payments	iding PA2 id Balance
Arenac	76,199	06	1,925	1,516	1,346	1,587	1,591	2,892	17,482	\$ 58,717
Вау	638,631	09	13,839	13,640	11,651	16,528	25,225	28,403	149,631	\$ 489,000
Clare	209,634	18	9,614	7,663	8,073	8,709	6,504	6,241	74,048	\$ 135,586
Clinton	574,082	19	8,945	10,626	10,025	2,362	8,556	4,471	77,596	\$ 496,486
Eaton	653,297	23	19,278	35,691	41,938	31,952	31,734	35,906	266,106	\$ 387,191
Gladwin	113,561	26	4,722	5,023	4,836	4,124	4,754	5,331	42,406	\$ 71,155
Gratiot	95,735	29	2,233	1,940	2,245	2,015	2,797	2,485	21,601	\$ 74,134
Hillsdale	227,445	30	9,387	8,369	7,088	-	5,996	10,727	64,954	\$ 162,491
Huron	182,979	32	4,281	5,071	4,324	5,103	4,595	5,914	42,767	\$ 140,212
Ingham	1,847,620	33	54,141	45,775	56,999	40,668	41,880	56,836	531,102	\$ 1,316,518
Ionia	350,386	34	4,623	5,939	13,729	7,352	8,182	14,132	89,074	\$ 261,312
Isabella	375,966	37	13,219	13,065	13,309	13,789	14,719	17,342	124,401	\$ 251,565
Jackson	886,608	38	31,641	34,305	32,587	31,188	38,880	33,072	297,602	\$ 589,006
Mecosta	281,778	54	9,972	10,710	10,847	12,004	12,689	12,031	100,170	\$ 181,608
Midland	551,604	56	26,603	28,011	22,085	27,646	32,160	29,007	211,508	\$ 340,096
Montcalm	351,087	59	5,694	-	-	12,053	-	-	17,747	\$ 333,340
Newaygo	237,509	62	13,315	6,981	6,312	7,944	4,918	6,352	85,743	\$ 151,766
Osceola	103,383	67	4,714	3,728	3,718	2,239	2,639	2,821	31,934	\$ 71,449
Saginaw	1,566,640	73	41,970	86,883	60,262	46,568	44,508	45,727	497,002	\$ 1,069,637
Shiawassee	315,713	78	8,147	10,666	11,023	14,189	9,052	19,369	104,031	\$ 211,682
Tuscola	159,094	79	8,968	10,892	9,112	4,984	3,723	4,792	71,470	\$ 87,624
	\$ 9,798,949	-	\$ 297,228	\$ 346,495	\$ 331,510	\$ 293,004	\$ 305,101	\$ 343,852	2,918,375	\$ 6,880,574

Summary of PA2 Use of Funds by County and Provider

October 1, 2023 through June 30, 2024

Country and Dravidan	Case	Early	Ducucation	Recovery	Croud Total
County and Provider	Management	Intervention	Prevention	Support	Grand Total
Arenac					
Peer 360 Recovery				8,450	8,450
Sterling Area Health Center			2,680		2,680
Ten Sixteen Recovery		6,352			6,352
Arenac Total		6,352	2,680	8,450	17,482
Вау					
Boys and Girls Club Bay Region			18,546		18,546
McLaren Prevention Services			17,414		17,414
Peer 360 Recovery				43,100	43,100
Sacred Heart Rehabilitation			13,520	,	13,520
Sterling Area Health Center			32,435		32,435
Ten Sixteen Recovery		13,248	01,100	11,367	24,615
Bay Total		13,248	81,916	54,467	149,631
Clare		13,240	01,510	54,407	145,051
Ten Sixteen Recovery		1,276	29,331	43,441	74,048
Clare Total		1,276	29,331	43,441 43,441	74,048 74,048
		1,270	29,331	43,441	74,040
Clinton			72 506		72 500
Eaton Regional Education Service Agency	5.000		72,596		72,596
State of Michigan MRS	5,000				5,000
Clinton Total	5,000		72,596		77,596
Eaton					
Eaton Regional Education Service Agency			79,642		79,642
State of Michigan MRS	5,000				5,000
Wellness, InX		59,525		121,939	181,464
Eaton Total	5,000	59,525	79,642	121,939	266,106
Gladwin					
Ten Sixteen Recovery		5,184	18,533	18,689	42,406
Gladwin Total		5,184	18,533	18,689	42,406
Gratiot					
Gratiot County Child Advocacy Association			16,535		16,535
Ten Sixteen Recovery		5,066			5,066
Gratiot Total		5,066	16,535		21,601
Hillsdale					
LifeWays Community Mental Health Authority			64,954		64,954
Hillsdale Total			64,954		64,954
Huron					
Peer 360 Recovery				42,767	42,767
Huron Total				42,767	42,767
Ingham					
Child and Family Charities			38,871		38,871
Cristo Rey Community Center			51,477		51,477
Eaton Regional Education Service Agency			44,621		44,621
Ingham County Health Department			42,626		42,621
Lansing Syringe Access, Inc			42,020	59,904	59,904
Prevention Network			7,790	59,904	7,790
			7,790	21 200	
Punks With Lunch Lansing	15 000			21,298	21,298
State of Michigan MRS	15,000	100 200		C2 422	15,000
Wellness, InX		186,386		63,129	249,514
Ingham Total	15,900	SUD_OPER Medeling	Packet - August 21	, 2024 -144,339 o	f <mark>63</mark> 531,102

Summary of PA2 Use of Funds by County and Provider

October 1, 2023 through June 30, 2024

County and Provider	Case	Early	Prevention	Recovery	Grand Total
	Management	Intervention		Support	
Ionia					
County of Ionia			89,074		89,074
Ionia Total			89,074		89,074
Isabella					
Peer 360 Recovery				31,921	31,921
Ten Sixteen Recovery		7,299	11,219	73,962	92,480
Isabella Total		7,299	11,219	105,883	124,401
Jackson					
Big Brothers Big Sisters of Jackson County, Inc			11,566		11,566
Family Service and Childrens Aid (Born Free)			215,799		215,799
Henry Ford Allegiance			1,667		1,667
Home of New Vision				68,569	68,569
Jackson Total			229,033	68,569	297,602
Mecosta					
Ten Sixteen Recovery		14,378	27,506	58,286	100,170
Mecosta Total		14,378	27,506	58,286	100,170
Midland					
Peer 360 Recovery				47,919	47,919
Ten Sixteen Recovery		35,083		15,781	50,864
The Legacy Center for Community Success		,	112,725		112,725
Midland Total		35,083	112,725	63,700	211,508
Montcalm			,		,
Mid-Michigan District Health Department			6,599	11,148	17,747
Montcalm Total			6,599	11,148	17,747
Newaygo					
Arbor Circle			60,700		60,700
Randy's House of Greenville, Inc.			00,700	25,043	25,043
Newaygo Total			60,700	25,043	85,743
Osceola			00,700	23,043	00,740
Ten Sixteen Recovery		13,985	17,949		31,934
Osceola Total		13,985 13,985	17,949 17,949		31,934
Saginaw		13,985	17,545		31,934
First Ward Community Service			76,781		76,781
Parishioners on Patrol			5,000		5,000
Peer 360 Recovery			5,000	63,213	63,213
Sacred Heart Rehabilitation			20.215	03,213	
			30,315		30,315
Saginaw County Youth Protection Council			114,526		114,526
Saginaw Police Department			11,158	02.004	11,158
Ten Sixteen Recovery			442.422	83,881	83,881
Women of Colors			112,128		112,128
Saginaw Total			349,908	147,094	497,002
Shiawassee			20.015		00.015
Catholic Charities of Shiawassee and Genesee			20,848		20,848
Peer 360 Recovery				70,089	70,089
Shiawassee County			8,095		8,095
State of Michigan MRS	5,000				5,000
Shiawassee Total	5,000		28,942	70,089	104,031

Summary of PA2 Use of Funds by County and Provider

October 1, 2023 through June 30, 2024

County and Provider	Case	Early	Prevention	Recovery	Grand Total	
	Management	Intervention	Prevention	Support		
Tuscola						
List Psychological Services			37,000		37,000	
Peer 360 Recovery				34,470	34,470	
Tuscola Total			37,000	34,470	71,470	
Grand Total	30,000	347,782	1,522,228	1,018,365	2,918,375	

Mid-State Health Network Summary of SUD Revenue and Expenses as of June 2024 (75% of budget)

	Year to Date Actual	Full Year Budget	Remaining Budget	% to Budget
Revenue				
Block Grant	6,661,719.68	10,103,932.00	3,442,212.32	65.93%
SOR and Other Grants	2,289,047.97	5,947,708.00	3,658,660.03	38.49%
Medicaid	14,241,624.15	20,517,394.08	6,275,769.93	69.41%
Healthy Michigan	21,573,789.99	31,252,084.68	9,678,294.69	69.03%
PA2	2,918,374.84	4,736,318.00	1,817,943.16	61.62%
Totals	47,684,556.63	72,557,436.76	24,872,880.13	65.72%
Direct Expenses				
Block Grant	6,661,719.68	10,104,562.00	3,442,842.32	65.93%
SOR and Other Grants	2,289,047.97	5,947,078.00	3,658,030.03	38.49%
Medicaid	12,065,974.64	20,049,480.00	7,983,505.36	60.18%
Healthy Michigan	21,390,920.73	32,500,000.00	11,109,079.27	65.82%
PA2	2,918,374.84	4,736,318.00	1,817,943.16	61.62%
Totals	45,326,037.86	73,337,438.00	28,011,400.14	61.80%
Surplus / (Deficit)	2,358,518.77			

Surplus / (Deficit) by Funding	Source
Block Grant	-
SOR Grants	-
Medicaid	2,175,649.51
Healthy Michigan	182,869.26
PA2	
Totals	2,358,518.77
-	

Actual revenue greater than budgeted revenue Actual expenses greater than budgeted expenses

Surplus/(Deficit) by Funding Source - Please Note: A surplus or deficit listed above only relates to SUD. MSHN uses the amounts above in conjunction with behavioral health surpluses and deficits to determine a regional total. MSHN then applies MDHHS's set formula to calculate the portion of surplus dollars we can retain.

Mid-State Health Network FY2024 PA2 Funding Recommendations by Provider August 2024 Oversight Policy Board

Provider	Provider Funding Total Requested	MSHN Funding Recommended	PA2 Amount Recommended*
Allen Neighborhood Resource Center	•		
Arbor Circle Total			
Big Brothers Big Sisters of Jackson Total			
Boys and Girls Club of Bay County Total			
Catholic Charities of Shiawassee and Genesee Counties Total			
Child Advocacy Center Total			
Child and Family Charities Total			
Cristo Rey Community Center Total			
District Health Department #10			
Eaton Regional Education Service Agency (RESA) Total			
Family Services and Children's Aid Total			
First Ward Community Center Total			
Henry Ford Allegiance Health Total			
Home of New Vision Total			
Huron County Health Department Total			
Ingham County Health Department Total			
Ionia County Health Department Total			
Lansing Syringe Services Total			
LifeWays			
List Psychological Services Total			
McLaren Bay Region (McLaren Prevention Services) Total			
Michigan Rehabilitation Services Total			
Mid-Michigan District Health Department Total			
Parishioners on Patrol Total			
Peer 360 Recovery Total			
Prevention Network Total			
Professional Psychological & Psychiatric Services			
Punks with Lunch	5,975	5,975	5,975
Randy's House			
Sacred Heart Rehabilitation Center Total			
Saginaw City Police Total			
Saginaw County Health Department Total			
Saginaw Youth Protection Council Total			
Shiawassee County Court Total			
St. Johns Police Department Total			
Sterling Area Health Center Total			
Ten Sixteen Recovery Network Total			
The Legacy Center Total			
Wedgwood Christian Services Total			
Wellness, Inx Total			
Women of Colors Total			
GRAND TOTAL	5,975	5,975	5,975

*Refer to Comparison by County and Provider report for details by county MSHN SUD_OPB Meeting Packet - August 21, 2024 - Page 19 of 63

Mid-State Health Network FY2024 PA2 Funding Recommendations by County

		Projected	OPB Approved	MSHN Funding	Projected
	PA2 Beginning	FY2024 Treasury	PA2 Provider	Recommendations	Ending Reserve
County	Reserve Balance	Revenue*	Funding	August	Balance
Arenac	49,276	38,688	33,292	-	54,672
Вау	487,417	225,618	310,340	-	402,695
Clare	168,296	61,418	120,275	-	109,439
Clinton	474,207	143,218	145,894	-	471,531
Eaton	473,491	272,110	297,041	-	448,560
Gladwin	85,372	38,875	61,000	-	63,247
Gratiot	61,854	50,537	31,670	-	80,721
Hillsdale	187,011	59,966	84,774	-	162,203
Huron	129,124	82,176	86,670	-	124,630
Ingham	1,316,833	792,322	879,845	5,975	1,223,335
Ionia	293,160	86,379	140,620	-	238,919
Isabella	277,583	146,746	186,500	-	237,829
Jackson	639,760	368,480	516,981	-	491,259
Mecosta	215,325	100,743	153,500	-	162,568
Midland	426,313	187,807	275,000	-	339,120
Montcalm	275,754	111,112	193,408	-	193,458
Newaygo	175,935	91,576	133,194	-	134,317
Osceola	76,009	41,306	47,000	-	70,315
Saginaw	1,214,574	530,323	875,548	-	869,349
Shiawassee	240,194	111,870	156,618	-	195,446
Tuscola	116,215	65,669	84,000	-	97,884
Total	\$ 7,383,703	\$ 3,606,939	\$ 4,813,170	\$ 5,975	\$ 6,171,497

Comparison of FY2023 and FY2024 PA2 by County and Provider

<u> </u>	Provider		FY2023 OPB Approved PA2 Provider Funding	FY2024 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2024 Requests
am	Allen Neighborhood Resource Center				New		Harm Reduction: Vending Machine
	Aler Neighborhood Resource center	PA2	-	5,348	New		harm reduction. Vending Machine
		Grants	-				
		Total	-	5,348			
	Child and Family Charities				Renewal		Prevention: Teen Court, TEAM Attendance; Too Good for Drugs; Family Education; Community Outreach, Prime for Life, coalition participation.
		PA2	27,125	68,449			
		Grants	215,117	80,000			
		Total	242,242	148,449			
	Cristo Rey Community Center				Renewal		Prevention: Roots & Wings, Nurturing Parenting; Community Coalition/Committee attendance (ISAP, ROSC); Community Presentations, anger management groups.
		PA2	21,494	68,942			
		Grants	81,000	70,000			
		Total	102,494	138,942			
	Eaton Regional Education Service Agency (RESA)				Renewal		Prevention: \$5,000 in coalition discretionary funding, community outreach, Capital Counties Commit, refugee outreach, behavioral health resource guide development, prevention education, MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Rx drug disposal; Family Matters; Front line Worker Training; Opioid Awareness Prevention; Parenting Education; Marijuana Summit; Community Coalition and Committee Group involvement, PALS Program.
		PA2	51,751	100,377			
		Grants	115,122	100,000			
		Total	166,873	200,377			
	Ingham County Health Department				Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
		PA2	28,311	53,964			
		Grants	76,000	70,000			
	Lansing Syringe Services	Total	104,311	123,964	Renewal		Linux Baduatian Curines Canting Bacana
	Lansing Synnige Services	PA2	141,866	95,702	Kellewal		Harm Reduction: Syringe Services Program
		Grants					
		Total	141,866	95,702			
	Michigan Rehabilitation Services		,		Renewal		Treatment: Vocational rehabilitation services.
		PA2	15,000	15,000			
		Grants	-	-			
		Total	15,000	15,000			
	Prevention Network				Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation; annual prevention conference
		PA2	20,689	20,703			
		Grants	-	20,000			
		Total	20,689	40,703			
	Punks with Lunch					Scheduled to present on	Harm Reduction: Syringe Services Program Support for the remainder of FY24 as they have expended all of their previously approved budget (21,298)
		PA2	6,000	•	NEW	8/13/24	Support for the remainder of 1124 as they have expended an of their previously approved budget (21,236)
		Grants Total	6,000				
	Wellness, InX	Total	0,000	3,373	Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; recovery ethics training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	380,662	430,062			community outreach, reel Recovery mentoring, chronic rain rath riogram, rioject ASSERT, WISE.
		Grants	10,000	10,000			
		Total	390,662	440,062			
	County Total		1,190,137	1,214,522			
	PA2 Subtotal		692,898	864,522			
	Grants Subtotal		497,239				
nd To	otal		1,190,137	1,214,522			

Grand Total

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2023

"Grants" refers to Community Grant, State Opioid Response and COVID Grants

Coalition does not review annual plans and budgets. Coalition reviews new providers only.

Mid-State Health Network FY2025 PA2 Funding Recommendations by Provider August 2024 Oversight Policy Board

Provider	Provider Funding	MSHN Funding	PA2 Amount
Provider	Total Requested	Recommended	Recommended*
Arbor Circle Total	253,117	253,117	93,117
Big Brothers Big Sisters of Jackson Total	54,056	54,056	29,056
Boys and Girls Club of Bay County Total	172,018	172,018	72,018
Catholic Charities of Shiawassee and Genesee Counties Total	145,453	145,453	95,453
Child Advocacy Center Total	230,000	230,000	70,000
Child and Family Charities Total	126,182	126,182	96,182
Cristo Rey Community Center Total	147,810	147,810	117,810
District Health Department #10	101,305	101,305	41,305
Eaton Regional Education Service Agency (RESA) Total	639,126	639,126	484,126
Family Services and Children's Aid Total	599,504	599,504	349,504
First Ward Community Center Total	271,677	271,677	170,677
Henry Ford Allegiance Health Total	120,226	120,226	40,226
Home of New Vision Total	264,000	264,000	64,000
Huron County Health Department Total	193,763	193,763	43,763
Ingham County Health Department Total	136,523	136,523	81,523
Ionia County Health Department Total	240,881	240,881	225,881
LifeWays	179,949	179,949	149,949
List Psychological Services Total	79,300	79,300	37,300
McLaren Prevention Services Total	197,450	197,450	117,450
Mid-Michigan District Health Department Total	304,432	304,432	166,432
Parishioners on Patrol Total	5,000	5,000	5,000
Peer 360 Recovery Total	1,065,350	1,065,350	512,350
Prevention Network Total	40,703	40,703	20,703
Punks with Lunch	46,000	46,000	46,000
Randy's House	80,281	80,281	25,281
Sacred Heart Rehabilitation Center Total	127,062	127,062	75,062
Saginaw City Police Total	63,269	63,269	63,269
Saginaw County Health Department Total	5,000	5,000	5,000
Saginaw Youth Protection Council Total	246,323	246,323	152,323
Shiawassee County Court Total	16,620	16,620	16,620
St. Johns Police Department Total	7,579	7,579	7,579
Ten Sixteen Recovery Network Total	1,744,825	1,744,825	692,375
The Legacy Center Total	185,000	185,000	160,000
Wellness, Inx Total	598,718	598,718	443,718
Women of Colors Total	165,000	165,000	113,000
GRAND TOTAL	8,853,502	8,853,502	4,884,052

*Refer to *Comparison by County and Provider* report for details by county

Mid-State Health Network FY2025 PA2 Funding Recommendations by County

	Projected Beginning Reserve	Projected FY2025 Treasury	OPB Approved PA2 Provider	MSHN Funding Recommendations	Projected Ending Reserve	
County	Balance	Revenue	Funding	August	Balance	
Arenac	54,672	44,780	-	57,575	41,877	
Вау	402,695	232,767	-	383,850	251,612	
Clare	109,439	64,373	-	86,675	87,137	
Clinton	471,531	149,877	-	140,947	480,461	
Eaton	448,560	276,447	-	299,889	425,118	
Gladwin	63,247	43,802	-	47,100	59,949	
Gratiot	80,721	54,584	-	78,300	57,005	
Hillsdale	162,203	65,929	-	149,949	78,183	
Huron	124,630	81,262	-	115,605	90,287	
Ingham	1,229,310	804,327	-	856,805	1,176,832	
Ionia	238,919	89,500	-	225,881	102,538	
Isabella	237,829	148,318	-	187,989	198,158	
Jackson	491,259	383,154	-	482,786	391,627	
Mecosta	162,568	102,596	-	148,000	117,164	
Midland	339,120	190,134	-	302,535	226,719	
Montcalm	193,458	118,381	-	191,713	120,126	
Newaygo	134,317	97,316	-	134,422	97,211	
Osceola	70,315	39,687	-	64,100	45,902	
Saginaw	869,349	552,253	-	661,220	760,382	
Shiawassee	195,446	116,044	-	177,955	133,535	
Tuscola	97,884	67,516		90,756	74,644	
Total	\$ 6,177,472	\$ 3,723,047	<u>\$</u> -	\$ 4,884,052	\$ 5,016,467	

unty	Provider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August		Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
enac							
	Peer 360 Recovery				Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCA training; recovery coach training; community outreach; emergency transportation.
		PA2	11,500	19,575			
		Grants	55,000	55,000			
	Starling Area Lealth Cantor	Total	66,500	74,575	Non-Renewal		
	Sterling Area Health Center	PA2	3,792	-	NUII-Kellewai		
		Grants	80,000	-			
		Total	83,792	-			
	Ten Sixteen Recovery Network				Renewal		Prevention: Host coalition activities, \$5,000 in coalition discretionary funding; PALS Program; Student Assistance Program; School based prevention education - Too Good for Drugs; DYTUR/Synar activities; Suicide Prevention efforts. Recovery Supports: Project ASSERT.
		PA2	18,000	38,000			
		Grants	43,000	123,100			
	a	Total	61,000	161,100			
	County Total		211,292	235,675			
y							
	Boys and Girls Club of Bay County				Renewal		Prevention: Programs are conducted at the Bay City, Essexville and Pinconning sites: Smart Moves, Botvin LifeS along with community prevention coalition involvement.
		PA2	58,000	72,018			
		Grants Total	60,000 118,000	100,000 172,018			
	McLaren Prevention Services				Renewal		Prevention: Prime for Life; school programming (multiple); juvenile home groups; host coalition (BCPN) activiti \$5,000 in coalition discretionary funding; Safe Journey, Teen Advocating Prevention Group, Project HOPE (Opia task force, Family Fun Club Group, Marijuana Awareness Team, Rainbow Days, Strengthening Families Parent Education; Suicide Prevention, Great Start Collaboration.
		PA2	84,933	117,450			
		Grants	90,000	80,000			
	Peer 360 Recovery	Total	174,933	197,450	Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CC training; recovery coach training; community outreach; emergency transportation.
		PA2	59,000	59,375			
		Grants	150,000	175,000			
		Total	209,000	234,375			
	Sacred Heart Rehabilitation Center				Renewal		Prevention: NOT Tobacco education; Teacher Professional Development; Catch My Breath vaping education; lo coalition activities (BCPN, Teens Advocating Prevention, MCRUD); DYTUR/SYNAR activities; Juvenile Probation groups, Prime for Life
		PA2	21,806	26,607			
		Grants	15,000	35,000			
	Sterling Area Health Center	Total	36,806	61,607	Non-Renewal		
	Sterning Area Health Cellter	PA2	45,601	-	Non-nenewal		
		Grants	15,000				
		Total	60,601	-			
	Ten Sixteen Recovery Network				Renewal		Prevention: PALS; peer mentor activities, classroom education; Student Assistance Program. Recovery Supports: Project ASSERT; Delta CREW.
		PA2 Grants	41,000 40,000	108,400 163,600			
		Grants Total	81,000	272,000			
	County Total	TOTAL	680,340	937,450			

County	Provider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
Clare			-				
	Ten Sixteen Recovery Network				Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin LifeSkills, Rx Drug Prevention Initiate; Prime for Life; Active Parenting; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project Assert, Drop-In Center.
		PA2	120,275	86,675			
		Grants	65,000	65,000			
		Total	185,275	151,675			
	County Total		185,275	151,675			
Clinton	Eaton Regional Education Service Agency (RESA)				Renewal		Prevention: \$5,000 in coalition discretionary funding, in-school probation, MiPHY data analysis and technical assistance, prevention education, behavioral health resource guide development, prescription drug disposal, community outreach, Alcohol Vendor Education DYTUR/Synar Activities, Clinton Youth Engagement (ECHO); PALS Program.
		PA2	133,650	133,368			
		Grants	5,000	5,000			
		Total	138,650	138,368			
	Michigan Rehabilitation Services				Non-Renewal		
		PA2	5,000	-			
		Grants	-	-			
		Total	5,000	-			
	St. Johns Police Department		-,		Renewal		Prevention: DYTUR/SYNAR activities, Alcohol Vendor Education and Compliance Checks.
		PA2	7,244	7,579			
		Grants	-				
		Total	7,244	7,579			
	County Total		150,894	145,947			
Eaton	Eaton Regional Education Service Agency (RESA)				Renewal		Prevention: \$5,000 in coalition discretionary funding, CHOICES, in-school probation, Front Line Worker training, behavioral health resource guide development, prevention education, prescription drug disposal, community outreach, Capital Counties Commit, MiPHY; Michigan Model Curriculums for the schools; PALS Program; Parenting Program/Resources; School Consultation; PALS Program.
		PA2	157,723	230,872			
		Grants	140,000	70,000			
		Total	297,723	300,872			
	Michigan Rehabilitation Services				Non-Renewal		
		PA2	5,000	-			
		Grants					
	Wellness, Inx	Total	5,000	-	Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	134,318	69,017			Nelovery mentoring, chronic Palli Palli Program, Project Assent, Wise.
		Grants	90,000	85,000			
		Total	224,318				
	County Total	Total	527,041	454,889			
Gladwir	n Ten Sixteen Recovery Network				Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin LifeSkills, Teen Intervene, Rx Drug Prevention Initiate; Prime for Life; Active Parenting; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project ASSERT; Drop-In Center.
		ΡΔ 2	61 000	47 100			

				hecovery supports. Hojeer issent, brop in center.
	PA2	61,000	47,100	
_	Grants	60,000	91,000	
	Total	121,000	138,100	MSHN SUD OPB Meeting Packet - August 21, 2024 - Page 25 of 63
	ounty Total	121,000	138,100	

County	Provider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
Gratiot							
	Child Advocacy Center				Renewal		Prevention: Too Good for Drugs/Violence (multiple schools); host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; WISE; Catch My Breath, Live Well Gratiot; Early ID Referral; QPR Suicide Prevention; Coalition Community Presentations.
		PA2	23,670	70,000			
		Grants	190,000	160,000			
	T CL D NIL	Total	213,670	230,000			
	Ten Sixteen Recovery Network	PA2	8,000	8,300	Renewal		Recovery Supports: Project ASSERT.
		Grants	13,000	13,000			
		Total	21,000	21,300			
	County Total	Total	234,670	251,300			
Hillsdale	e						
	LifeWays				Renewal		Prevention: Prime for Life; Above the Influence youth group (ATI); Guiding Good Choices; Botvin LifeSkills; INDEPTH, Catch My Breath, Teen Intervene, DYTUR/SYNAR activities; Alcohol Vendor Education; Marijuana Messaging; Community Coalition/Committee meetings . \$5,000 in coalition discretionary funding for Hillsdale Prevention Coalition.
		PA2	84,774	149,949			
		Grants	20,000	30,000			
		Total	104,774	179,949			
	County Total		104,774	179,949			
Huron							
	Huron County Health Department				Renewal		Prevention: School Prevention -Project Alert, Too Good for Drugs, E-Cigs and Vaping, Life Skills; Teen Intervene; host coalition activities, \$5,000 in coalition discretionary funding for Huron Prevention and Recovery Roundtable and E4P youth group; DYTUR/SYNAR activities; Alcohol Vendor Education; Community Coalition/Committee Group Involvement (FAN, ROSC, Suicide, MCCRUD); Opioid Prevention Presentations; Health Fairs; Naloxone Project; Rx Take Back Events; Chances Are Anti-Stigma campaign; MiPHY collection.
		PA2	28,670	43,763			
		Grants	160,000	150,000			
		Total	188,670	193,763			
	Peer 360 Recovery				Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	58,000	71,842			
		Grants	56,000	56,000			
	County Total	Total	114,000	127,842			
	County Total		302,670	321,605			
Ingham							
	Allen Neighborhood Resource Center						
		PA2	5,348	-			
		Grants					
		Total	5,348	-			Dravastian Tean Court TEAM Attandance Date in LifeChiller ADICE Access Management INDERTIFIED
	Child and Family Charities				Renewal		Prevention: Teen Court, TEAM Attendance; Botvin LifeSkills; ARISE Anger Management, INDEPTH, Family Education; coalition participation.
		PA2	68,449				
		Grants	80,000				
	Cristo Rey Community Center	Total	148,449		Renewal		Prevention: Roots & Wings, Nurturing Parenting; Community Coalition/Committee attendance (ISAP, ROSC); Botvin LifeSkills, anger management groups.
		PA2	68,942				
		Grants	70,000	30,000			
		Total	138,942	147,810			MSHN SLID, OPB Meeting Packet - August 21, 2024 - Page 26 of 63

County	Provider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
	Eaton Regional Education Service Agency (RESA)				Renewal		Prevention: \$5,000 in coalition discretionary funding, community outreach, Capital Counties Commit, refugee outreach, behavioral health resource guide development, prevention education, MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Rx drug disposal; Family Matters; Front line Worker Training; Opioid Awareness Prevention; Parenting Education; Marijuana Summit; Community Coalition and Committee Group involvement, PALS Program.
		PA2	100,377	119,886			
		Grants	100,000	80,000			
		Total	200,377	199,886			
	Ingham County Health Department	PA2	53,964	81,523	Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
		Grants	70,000	55,000			
		Total	123,964	136,523			
	Lansing Syringe Services	TOLAI	123,904	130,525	Non-Renewal		
	Lansing Sympe Services	PA2	95,702	-	Non-Kenewal		
		Grants		-			
		Total	95,702	-			
	Michigan Rehabilitation Services				Non-Renewal		
		PA2	15,000	-			
		Grants		-			
		Total	15,000	-			
	Prevention Network				Renewal		Prevention: SMART Recovery; annual prevention conference.
		PA2	20,703	20,703			
		Grants	20,000	20,000			
		Total	40,703	40,703			
	Punks with Lunch				Renewal		Harm Reduction: Syringe Services Program
		PA2	27,273	46,000			
		Grants		<u> </u>			
		Total	27,273	46,000			
	Wellness, InX				Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; recovery ethics training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	430,062	374,701			
		Grants	10,000	70,000			
	A	Total	440,062	444,701			
	County Total		1,235,820	1,141,805			
Ionia							
	Ionia County Health Department				Renewal		Prevention: Too Good for Drugs; Teen Intervene; TIPS Training; Alcohol Vendor Education; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Driver Education Prevention Education; MiPHY data collection; Opioid Community Prevention Presentations; Community Events.
		PA2	140,620	225,881			
		Grants	15,000	15,000			
		Total	155,620	240,881			
	County Total		155,620	240,881			
Isabella							
Isabella	Peer 360 Recovery				Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	43,500	42,189			
		Grants	80,000	75,000			
		Total	123,500	117,189			

ounty	Provider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
	Ten Sixteen Recovery Network				Renewal		Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: CMU CREW Project. Recovery Supports: Project ASSERT.
		PA2	143,000	145,800			
		Grants	130,000	154,250			
		Total	273,000	300,050			
	County Total		396,500	417,239			
ckson							
	Big Brothers Big Sisters of Jackson				Renewal		Prevention: Mentoring services; Monthly group wellness activities; Monthly learning events; Classroom to Classroom program; Teen Pregnancy Prevention Initiate; Community Coalition involvement.
		PA2	21,834	29,056			
		Grants	31,000	25,000			
	Family Services and Children's Aid	Total	52,834	54,056	Renewal		Prevention: Breakout, JUMP, Nurturing Parenting.
		PA2	314,162	349,504	Renewa		
		Grants	242,000	250,000			
		Total	556,162	599,504			
							Prevention: \$5,000 in coalition discretionary funding, lead agency for JCSPPC; Community outreach; ATOD Free
	Henry Ford Allegiance Health				Renewal		events; Community prevention education; MiPHY; DYTUR/SYNAR activities; Drug Summit; School prevention presentations; Coalition leadership training; Various community coalition/committee attendance.
		PA2	20,524	40,226			
		Grants	93,000	80,000			
		Total	113,524	120,226			
	Home of New Vision				Renewal		Community Recovery Services: Community Recovery Events; Peer Trainings; Peer Recruitment; CCAR Training; Peer Advisory Committee; Peer Coach Drop In hours; Speaker Bureau; Advocacy Trainings; Quarterly publication Recovery Facebook page.
		PA2	160,461	64,000			
		Grants	150,000	200,000			
	County Total	Total	310,461 1,032,981	264,000 1,037,786			
			1,032,581	1,037,780			
ecosta	a						
	Ten Sixteen Recovery Network				Renewal		Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: FSU CREW Project. Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	153,500	148,000			
		Grants	143,500	157,000			
	County Total	Total	297,000 297,000	305,000 305,000			
			,	,			
dland	Peer 360 Recovery				Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CC training; recovery coach training; community outreach; emergency transportation.
		PA2	66,000	96,535			
		Grants	10,000	10,000			
		Total	76,000	106,535			
	Ten Sixteen Recovery Network		74.000	10.000	Renewal		Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	74,000 10,500	46,000 55,500			
		Grants Total	84,500	<u> </u>			
		TOLA	04,300	101,500			MSHN SUD_OPB Meeting Packet - August 21, 2024 - Page 28 of 63

County	Provider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)) Detail of Services Provided for FY2025 Requests
	The Legacy Center				Renewal		Prevention: Too Good For Drugs (multiple schools); Multiple School, Community, Legislative and Civic group education sessions on marijuana, opioids, alcohol, tobacco and vaping; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Community Narcan Trainings.
		PA2	135,000	160,000			
		Grants	25,000	25,000			
		Total	160,000	185,000			
	County Total		320,500	393,035			
Montca	Im						
	Mid-Michigan District Health Department				Renewal		Prevention and Recovery Supports: Project Success; WISE; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Integrated Wellness Initiative; Rx Drug Presentations; Community Coalition/Committee Involvement (Drug Tx Court, FAN, ROSC, RISC, Montcalm Prevention Coalition, MYCAEA, Healthy Montcalm, Trauma Champions, MPA, MCBAP, Community of Care).
		PA2	163,632	166,432			
		Grants	128,000	138,000			
		Total	291,632	304,432			
	Randy's House				New	To be scheduled	Recovery Supports: Drop-in Center.
		PA2	-	25,281			
		Grants	-	55,000			
		Total	-	80,281			
	County Total		291,632	384,713			
Neway	;0						
	Arbor Circle				Renewal		Prevention: Vaping and Tobacco Education; Botvin LifeSkills Youth Education; Total Trek Quest Program; Prime for Life; Coalition involvement.
		PA2	66,846	93,117			
		Grants	95,000	160,000			
		Total	161,846	253,117			
	District Health Department #10				Renewal		Prevention: Summer Magic (multiple); TIPS training; ; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Rx take back projects; Community Expos, MiPHY support; Alcohol Vendor Education; Coalition Capacity Building; Opioid prevention community presentations; Teen Leadership Groups; Coalition/community group involvement (Headway, Rx Drug Action Team, Breathe Well Coalition, Trauma work group, Suicide Prevention Work group, Newaygo Community Collaborative, Youth Prevention Coalition, FAN, Domestic Violence Sexual Assault task force, and Marijuana Action Team).
		PA2	41,305	41,305			
		Grants	60,000	60,000			
		Total	101,305	101,305			
	Randy's House	242	05.010		Non-Renewal		
		PA2	25,043	-			
		Grants	-				
	County Total	Total	25,043 288,194	354,422			
			200,104				
Osceola							Prevention: Active Parenting; Botvin LifeSkills Training; Prime for Life Program; Rx Drug Prevention Presentations;

Ten Sixteen Recovery Network				Renewal	Prevention: Active Parenting; Botvin LifeSkills Training; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; MiPHY support. Recovery Supports: Project ASSERT.
	PA2	47,000	64,100		
	Grants	85,000	75,000		
	Total	132,000	139,100		
County Total		132,000	139,100		

y Pi	rovider		FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
w							
Fi	rst Ward Community Center				Renewal		Prevention: Botvin LifeSkills; Rx Drug Prevention Presentations; host coalition activities, \$5,000 in coalition discretionary funding; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper; Bully Proof; Young Male Prevention Program; Young Adult Employment; Rural Women Prevention Program; Senior Citizens Wellness Program; Recovery Coaching.
_		PA2	167,377	170,677			
_		Grants	101,000	101,000			
0	niskien en om Detrol	Total	268,377	271,677	Demoural		
Pa	arishioners on Patrol	PA2	5,000	5,000	Renewal		Prevention: Community outreach activity.
		Grants	5,000				
		Total	5,000	5,000			
Pe	eer 360 Recovery	Total	5,000	5,000	Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CC training; recovery coach training; community outreach; emergency transportation.
		PA2	86,000	103,496			
		Grants	28,000	35,000			
_		Total	114,000	138,496			
Sa	acred Heart Rehabilitation Center				Renewal		Prevention: School Programs, TRICAP high risk adult programs, utilizing the following curriculums: Botvin LifeSk Training, Interactive Journaling, Catch My Breath, Too Good For Drugs, Prevention PLUS Wellness; Drivers Education Prevention Education; WISE Older Adult education; Community Presentations; Cannabis workgroup education; Health Fairs; Rx drug presentations, Saginaw Prevention Coalition involvement.
		PA2	48,455	48,455			
		Grants	17,000	17,000			
_		Total	65,455	65,455			
Sa	aginaw City Police				Renewal		Prevention: Great Lakes Bay FAN executive board, meetings, response team; Saginaw Prevention Coalition involvement.
		PA2	50,385	63,269			
		Grants	10,000				
6.	ninger County Haalth Dansaturent	Total	60,385	63,269	Demoural		
50	aginaw County Health Department	PA2	5,000	5,000	Renewal		Harm Reduction: Syringe Services Program
		Grants	5,000	5,000			
		Total	5,000	5,000			
Sa	iginaw Youth Protection Council		·		Renewal		Prevention: Catch My Breath, Too Good for Drugs and Violence; Nurturing Parenting; Towards No Drug Abuse; Youth Leadership, Alcohol Vendor Education; Community Outreach Efforts; Community and School Presentatio Sanford Harmony SEL; Community Coalition/Committee Group Involvement (Saginaw Prevention Coalition, FAI DYTUR/Synar Activities.
		PA2	207,922	152,323			
		Grants	94,000	94,000			
		Total	301,922	246,323			
Te	en Sixteen Recovery Network	042	111.000		Renewal		Recovery Supports: Davenport Project.
		PA2 Grants	111,000 28,000	- 155,000			
_		Grants Total	139,000	155,000			
١٨	omen of Colors	Total	139,000	155,000	Renewal		Prevention: Botvin LifeSkills Program, Prime for Life, Saginaw Prevention Coalition Involvement.
		PA2	194,409	113,000	Renewar		
		Grants	52,000	52,000			
		Total	246,409	165,000			
C	ounty Total		1,205,548	1,115,220			

nty P	Provider	FY2024 OPB Approved PA2 Provider Funding	FY2025 MSHN Funding Recommendations August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2025 Requests
wasse	e					
с	Catholic Charities of Shiawassee and Genesee Counties			Renewal		Prevention: STEP parenting classes; Anger management groups; School Education Groups: host coalition activitie \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Adult Rx Drug Prevention presentations; PEARLS Program; Community and Environmental efforts; Community Presentations.
_	PA2	39,998	95,453			
	Grants	105,000	50,000			
	Total	144,998	145,453			
N	Aichigan Rehabilitation Services			Non-Renewal		
	PA2	5,000	-			
	Grants		-			
_	Total	5,000	-			
Ρ	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CC training; recovery coach training; community outreach; emergency transportation.
_	PA2	95,000	65,882			
-	Grants	38,000	30,000			
_	Total	133,000	95,882			
S	hiawassee County Court			Renewal		Prevention: Juvenile diversion programming for court-ordered youth.
_	PA2	16,620	16,620			
_	Grants					
_	Total	16,620	16,620			
С	County Total	299,618	257,955			
ola						

List Psychological Services				Renewal	Prevention: Positive Action school groups, parent groups and deferral groups; Host coalition activities, \$5,000 in coalition discretionary funding; Youth/Adult mentoring activities; DYTUR/Synar activities; Community Presentations; Vaping Prevention; Community Narcan Training; Suicide Prevention; Trauma Awareness and Wellness activities; anti-stigma campaign.
	PA2	37,000	37,300		
	Grants	42,000	42,000		
	Total	79,000	79,300		
Peer 360 Recovery				Renewal	Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	47,000	53,456		
	Grants	67,000	117,000		
	Total	114,000	170,456		
County Total		193,000	249,756		

PA2 Subtotal	4,789,369	4,884,052	
Grants Subtotal	3,577,000	3,914,450	
Grand Total	8,366,369	8,853,502	

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2024

"Grants" refers to Community Grant, State Opioid Response and ARPA Grants

Coalition does not review annual plans and budgets. Coalition reviews new providers only.

OPB Operational Report August 2024

Several Clinical Team functions and activities are ongoing year-round while others are specific to requirements of that quarter's place in the fiscal year cycle or situation-specific demands prompted by new federal, state, or local mandates or regulations, shifts in epidemiological trends (e.g., COVID surges or rise in stimulant use), etc. The activities below are separated accordingly.

Prevention

- Hired Cari Patrick as a Prevention Specialist to join the team upon the retirement of Kari Gulvas. Kari's last day with MSHN was August 2, 2024. She has been with MSHN since 2015.
- Participation in PIHP Reciprocity workgroup for developing SUD Prevention & Community Recovery site review tools to be standard across the PIHPs for all providers.
- Continued our streaming TV commercial media campaign for problem gambling. The video will run through the end of September.
- Our streaming TV commercial media campaign with an anti-stigma/recovery message will run from June-August.
- Worked with New Jersey Prevention Network to set up a Train the Trainer opportunity for Prevention and Community Recovery providers to learn to implement the Wellness Initiative for Senior Education (WISE) program to build programming for the Older Adult (55+) population.
- The MSHN region had 72 Synar (Youth Tobacco Act) compliance checks completed throughout 18 of our counties this year. 8 sales were made, resulting in a retailer violation rate (RVR) of 13.89%, which is slightly lower than the previous year. The state's overall RVR needs to be below 20% to ensure our full federal Block Grant funding for SUD services. The state has not released the overall RVR at this time.
- Two MSHN Prevention staff and many provider staff attended the first Michigan SUD Prevention Coalition Conference in July.
- Continued working with coalitions and providers to offer guidance and technical assistance in the SOR OEND Mini Grant activities and expenditures.
- Continued participation in MDHHS workgroup for Prevention requirement planning after the CAIT (Prevention) license is discontinued by LARA at an undetermined date in the near future
- Continued participation in the MDHHS Older Adult Prevention workgroup.
- Inter-regional coordination ongoing through Prevention Coordinators around the state.
- Review of prevention providers' entries into MPDS (Michigan Prevention Data System) where prevention providers log their activities, persons served, etc.
- Provision of technical assistance and training to existing providers on best practices for prevention and on how to document those in MPDS
- Attending coalition meetings across Region 5's 21 counties.
- Continued implementation of FY24-26 SUD Strategic Plan.

Treatment

- Supported \$170,000 in evidence-based materials requests from SUD provider network with grant funds. Materials were ordered by MSHN and shipped directly to provider locations.
- Added a new Treatment Administrator position to the SUD Clinical Team. Kate Flavin has been promoted to this position from a Treatment Specialist. We will be hiring to fill the treatment specialist position in the next few months.
- Participated in 2-part Cultural Humility Training for Equity Upstream Learning Collaborative on July 15 and 22 with Dr. Crystalee Crain.
- Completed budget reviews and recommendations for SUD provider network for FY25.
- Planning and implementation of new MSHN Access Team to support screening and level of care determinations for individuals seeking SUD withdrawal management, residential, and recovery housing for the region in FY25.
- Supported quarterly SUD MDHHS EGRAMs reporting.
- Participation in MDHHS ASAM Criteria 4th Edition Workgroup to update treatment policies and ASAM designations to new/revised standards. Attended ASAM Evolution Training (virtual) on 7/8/24 to support this process with MDHHS.
- Planning for ASAM Criteria 4th Edition revisions and roll out in Region 5, including ASAM Criteria trainings for SUD providers in FY25.
- Planning for implementation of MDHHS Recovery Incentive Pilot for FY25. MDHHS has chosen Lifeways Jackson as the phase 1 provider for the MSHN region.
- Supporting providers with technical assistance related to the LARA SUD Administrative Rules that went into effect on 6/26/2023. TA specifically focused on the Limited Certified Counselor, and assessment and treatment planning requirements within 24 hours for withdrawal management, residential, and MAT items continues.
- Implementation of a monthly Lunch & Learn series to support SUD provider network in FY24 with sessions provided by SUD Clinical, Utilization Management, QAPI, Quality, Customer Service & Recipient Rights, and Veteran Navigator. Schedule, topics, and links to sessions available in the weekly constant contact newsletter.
- Support Equity Upstream Learning Collaborative partners with review of DEI action plans and budgets to support activities in FY24 and FY25.
- Continued support for development of withdrawal management and residential levels of care with Bear River Health in Isabella County as the approved provider from WM/Residential RFP during FY23. Mt. Pleasant residential location has an anticipated implementation of October/November 2024.
- Continued support for value-based pilot for Project ASSERT with two regional providers and exploration of possible future VBP initiatives for FY25.
- MSHN has expanded the Opioid Health Home (OHH) resources in region 5 to include Victory Clinical Services in Jackson (Jackson County) and Lansing (Ingham County), along with Recovery Pathways in Essexville (Bay County). Currently the OHH locations have the following enrolled in services: 1) VCS – Saginaw: 200, 2) VCS – Jackson: 30, 3) VCS – Lansing: 0 (working on WSA system access for implementation), 4) Recovery Pathways – Essexville: 15. MSHN is also working with two FQHCs to support OHH services for the region as well.
- Harm Reduction Vending Machines currently approved for Arenac, Bay, Eaton, Hillsdale, Ingham, Tuscola, Ionia, Jackson, and Gratiot counties with SOR-3 grant funds. Please note, more harm reduction vending machines are available in region 5 through the SUD Prevention Coalition requests and through other fund sources as well.
- Planning and coordination of training opportunities for SUD provider network for fall of FY24 and into FY25. A Seeking Safety training is planned for August 27, 2024 with the EBP creator Lisa Najavit's

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(virtual). The SUD Clinical Team will also be utilizing grant funds to support SUD providers attendance at the fall MDHHS SUD & Co-occurring conference again in FY24.

- Participation and support for internal IDEA workgroup for DEI initiatives.
- Ongoing support of technical assistance needs with SUD treatment providers.
- Continued Treatment Team attendance at prevention community coalition meetings.
- Ongoing evaluation of opportunities to expand services for specialty populations of older adults, adolescents, veterans, and military families.
- Coordinate and facilitate regional Recovery workgroup, ROSC meetings, regional MAT workgroup meetings, regional WSS workgroup meetings, regional WM/residential workgroup, and Outpatient workgroup meetings.

Additional Activities in June - August:

- Oversight and coordination of SUD prevention and treatment teams and all activities listed above.
- Ongoing coordination with statewide SUDS Directors & development of consensus as SUD content experts, e.g., opioid settlement fund support and direction to counties, etc.
- Ongoing support for provider best practices like group size in residential settings, etc.
- MSHN's *Equity Upstream*'s Learning Collaborative (LC) includes 8 MSHN-contracted providers and multiple levels of care (residential, outpatient, MAT/methadone providers), recovery housing, a peer-led community recovery organization and a police dept. doing post-overdose community-based outreach. Each has developed action plans to reduce overdose deaths in the communities they serve.
- GVSU's Dorothy Johnson Center has done evaluations of all the LC action plans and has done individual agency-specific TA to finalize action plans in July and August for FY25 launch.
- MSHN has received three proposals in response to an RFQ (Request for Quotes) to develop a media campaign to address stigma that's specific to SUD in communities where overdose death rates are highest. MSHN is in the process of reviewing the proposals for FY25 launch. MSHN intends to seek partners from among the other 9 PIHP regions in sharing the cost of this campaign.

Substance Use Disorder (SUD) Clinical Team Narrative Report FY24 Quarter: 3

PREVENTION GOALS	RESULTS & PROGRESS
Reduce underage drinking	Multiple agencies/providers offered 164 activities promoting parent and community education/information on alcohol use/misuse this quarter. More than 24 evidence-based programs provide education to students/youth with hundreds of activities held this period. No TIPS training for alcohol retailers were offered this period. Prevention Coordinators across the region participate in MCRUD (Michigan Coalition to Reduce Underage Drinking) focused issues as well as local Alcohol Policy Issues workgroups/sub-committees. Jackson County conducted MOST social norming campaign this quarter.
Reduce underage cannabis use	Preventionists across the region presented 19 education/information sessions on cannabis misuse/risks in this quarter. Peer Assisted Leadership (PAL) activities were held in Bay and Arenac counties which included education on cannabis misuse also as well as 321 student assistance groups with multiple ATOD activities (individual and group-based serving youth from middle school through collegiate level). Several Prevention Coordinators across the region continue to participate in the MYCAEA (Michigan Youth Cannabis Action and Education Alliance) and at least three counties (Bay, Clinton, Jackson) have developed local cannabis workgroups/sub-committees addressing local issues and concerns as part of their prevention or community coalitions.
Reduce prescription and over-the-counter drug misuse, including opioids	Prevention providers and coalitions continue to expend awarded requests for \$1 million in SOR funds to continue OEND and harm reduction activities/supplies in late January. 47 naloxone/Narcan presentations were provided in the community this period. Hundreds of activities were held to provide opioid education and peer recovery support/education (this included groups, individual activities, and community events). Multiple coalitions/prevention staff sit on local community task forces addressing opioid/harm reduction issues or host opioid/harm reduction task

Substance Use Disorder (SUD) Clinical Team Narrative Report FY24 Quarter: 3

	forces/workgroups for the communities they live in. Several of those
	committees are working on establishing Narcan vending machines (or harm
	reduction materials) in their communities.
Reduce youth access to tobacco	40 groups (147 activities) provided educational and informational activities
	including sessions of NOT (Not on Tobacco), Catch My Breath, and INDEPTH.
	Vaping sessions continue to be very popular with schools/students/staff and
	parent groups. Many coalitions offer tobacco sub-committees and workgroups
	such as Tobacco Free Gratiot or CSAP Nicotine Sub-committee for community
	members and parents. 34 activities of vendor education occurred across at
	least 8 counties this period and both formal Synar and non-Synar checks were
	conducted this quarter as assigned.
Increase access to prevention services for adults ages 55+	PEARLS (Program to Encourage Active Rewarding Lives for Seniors) continues
	this quarter in two different venues in Shiawassee County this period. 46
	seniors completed PEARLS programming. The third meeting of MSHN Older
	Adult Workgroup was held in May – topics included reviewing current available
	data; identifying local resources and eligible evidence-based programming
	(WISE). This workgroup is hosting WISE training for the fourth quarter. The
	workgroup also continues brainstorming ideas for meeting the goal of
	increasing access to prevention services for seniors across MSHN region.
TREATMENT and RECOVERY GOALS	RESULTS & PROGRESS
--	---
Increase access to treatment and re-entry treatment for criminal justice involved population returning to communities.	The MSHN region currently has SUD providers who are supporting SUD outpatient services (some with MAT) in 13 of the county jails. One provider is currently in discussions with Arenac and Tuscola County jails to determine if there is an opportunity to support individuals in those jails as well. MDHHS public comment is currently open for the Section 1115 Reentry Services Demonstration which would provide Medicaid funding to support individuals within incarcerated settings with community re-entry services the 90 days prior to release. Public comments can be submitted on at: <u>1115 Reentry Services</u> <u>Demonstration (michigan.gov).</u> MDHHS is planning for a 10/1/24
	submission and, if approved, an FY26 (10/1/25) implementation. This demonstration would include prisons, jails, and juvenile justice involved facilities.
Increase access to OUD treatment and harm reduction for persons living with Opioid Use Disorder.	Three new opioid health homes (OHH's) have implemented services within the MSHN region. The OHH's are as follows: Victory Clinical Services - Jackson; Victory Clinical Services - Lansing; and Recovery Pathways - Bay City. OHH's provide comprehensive care management, referrals for care, and coordination of services for individuals experiencing opioid use disorder (OUD). Participation in the OHH is voluntary by the individual. The OHH offers the inclusion

	of doctors, nurses, peer recovery coaches and case managers to				
	assist in coordinating care and offering health care to improve the				
	overall wellness of the individual.				
	MSHN continued to support harm reduction in Quarter 3 for the region by utilizing grant funds to purchase items such as harm				
	reduction vending machines and supplies and materials (i.e. fentanyl				
	test strips, xylazine test strips, wound care kits, gloves, etc.) within				
	the region. MSHN regional providers continued to support their				
	OEND mini-grant activities (MSHN approved almost \$900,000 to				
	contracted SUD providers in FY24 to support OEND activities) which				
	has included harm reduction events and campaigns.				
Increase access to behavioral health and primary care services for	MSHN continues to support the ASAM Continuum Assessment, as				
persons at-risk for and with mental health and substance use	required by MDHHS for all contracted providers offering substance				
disorders.	use disorder and co-occurring services. This is a standardized and				
	comprehensive assessment that helps to identify individuals that				
	have a co-occurring diagnosis. It is a requirement that SUD providers				
	address mental health disorders as appropriate; either offering co-				
	occurring capable services or referring the individual out for care				
	(providing the individual wishes to work on those issues). By				
	assessing for mental health needs at the onset of services, there is a				
	higher likelihood of the individual receiving care for that disorder.				
	The implementation of three additional OHH locations also supports				
	this goal with having medical staff as a program requirement to assist				
	with addressing and connecting people to primary care as needing				
	and addressing social determinants or health (SDOH).				

Increase access to trauma responsive services.	Stephanie Covington presented a Healing Trauma training in-person
	at the Kellogg Center on May 7-8, 2024. This training was attended
	by 171 individuals and was given excellent reviews by those who
	attended. Attendees were provided with a facilitator guide and
	workbooks to help them be able to support the training material into
	practice and increase trauma responsive services across the region
	and beyond. This training was open to both in/out of region SUD
	providers and CMHSPs.
Reduction in percentage of substance exposed births/infants with	The newly created Children's Needs Assessment tool has been
WSS/NAS/FAS.	distributed to all contracted SUD providers as of FY24. There is a
	FASD screening tool that is attached to this needs assessment that
	will help to identify infants who have been exposed to alcohol during
	the pregnancy. Each mother is also assessed for any use during her
	pregnancy to identify substance-exposed births/infants. MSHN
	requires that a needs assessment be completed for each child at
	intake by contracted SUD Treatment providers.
Increase access to treatment services for older adults 55 and older.	Individuals who meet the Marriage and Family Therapist (MFT) or
	Mental Health Counselor (MHC, includes LPCs) eligibility
	requirements established in the final rule of the CY 2004 Medicare
	Physician Fee Schedule are now able to enroll in Medicare. An older
	adult workgroup has been formed in the MSHN region to discuss the
	current senior services available in individual communities and what
	services are being utilized.
Increase in supporting coordinated strategies to support recovery.	MSHN is currently participating in a 24 - week Recovery Incentives
	Pilot through MDHHS to support the implementation of Contingency
	Management as a Medicaid eligible service in the State of Michigan.
	The RI Pilot will provide Medicaid eligible individuals who are
	The first first time provide incurcation engine individuals who are

	· · · · · · · · · · · · · · · · · · ·		
	struggling with Stimulant Use Disorder and/or Opioid Use Disorder		
	with an incentive for negative UDS and attendance at treatment		
	services. The pilot supports an annual incentive amount up to \$599		
	which is in line with CM fidelity, versus the federally approved		
	\$75/annual cap with the SOR grant. The RI Pilot is a 2-year		
	demonstration and will end 9/30/2026.		
	MSHN continues to support peer recovery coaches in all levels of		
	care for SUD services. In FY24, MSHN is utilizing grant funds to		
	support peer recovery coach trainings as requested by contracted		
	providers. Trainings requested so far include CCAR, State		
	certification, Mental Health First Aid, and Acupuncture.		
Increase access to recovery services that promote life enhancing	SAMHSA issued a rule that will increase access to Opioid Treatment		
recovery and wellness for individuals and families.	Programs (OTP). The SAMHSA final rule modifies and updates certain		
	provisions of regulations related to Opioid Treatment Program		
	accreditation, certification, and standards for the treatment of Opioid		
	Use Disorder (OUD) with Medications for Opioid Use Disorder		
	(MOUD) in OTPs. This includes making flexibilities put forth during the		
	COVID-19 Public Health Emergency (PHE) permanent, as well as		
	expanding access to care and evidence-based treatment for OUD. The		
	final		
	rule also removes all language and rules pertaining to the Drug		
	Addiction and Treatment Act (DATA) Waiver from the regulations		
	pursuant to the "Consolidated Appropriations Act, 2023".		
	DATES: The effective date of this final rule is April 2, 2024, and the		
	compliance date is October 2, 2024.		

Increase coordination of prevention, follow-up, and continuing care in	In Q3, the treatment team met with each provider for FY25 annual		
recovery.	plans and identified a primary and secondary contact for each agency		
	for coordination of care needs. This will add additional support to our		
	network in ensuring individuals' records are easily sent and received		
	by agencies where services are being provided. This information is		
	being added to the directory on the MSHN website.		

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Mid-State Health Network

OPB Report FY24Q3

April 1 – June 30, 2024

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Are	Primary Substance at Admission Other Opiates / Synthetics Alcohol Heroin Methamphetamine / Speed	Adult Minor 5 3 2 2		
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	Benzodiazepines Non-prescription methadone	1		
Admitted	Served	l l	Secondary Substance at Admission	Adult Minor
Service Adult	Service	Adult	(None)	2
			Marijuana/Hashish	2
Outpatient 6	Outpatient	40	Methamphetamine / Speed Alcohol	2
Residential 2	Residential	3	Cocaine / Crack	1
Withdrawal 6	Withdrawal	7	Heroin	1
WSS Adult MAT Adult 4	WSS Adult 3 MAT Adult 5		Other Opiates / Synthetics MSHN SUD_OPB Meeting Packet - August 21, 2024	1 4 - Page 43 of 63

Bay FY24 Q3						Primary Substance at Admission Alcohol Heroin Other Opiates / Synthetics Cocaine / Crack	Adult Minor 73 37 1 29 20 20
Count of intervention/Preventio	on			_		Methamphetamine / Speed Marijuana/Hashish	20 10 1
programs/activities during the			841	5		Benzodiazepines	2
Reduce underage drinking:			Total Atter			Other Amphetamines Other Drugs	1
 Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 							
۵dmitte	bd		Serve	d		Secondary Substance at Admission	Adult Minor
Admitte			Serve			Secondary Substance at Admission	Adult Minor
Admitte Service	ed Adult N	linor	Serve	d Adult Mi	inor	Marijuana/Hashish	32 2
Service	Adult N		Service ▲	Adult Mi		Marijuana/Hashish (None)	32 2 27
Service ▲ Outpatient	Adult N	3	Service ▲ Outpatient	Adult Mi 438	9	Marijuana/Hashish (None) Cocaine / Crack	32 2 27 26 1
Service	Adult N 106 43		Service ▲	Adult Mi 438 61		Marijuana/Hashish (None) Cocaine / Crack Alcohol	32 2 27 26 1 20
Service ▲ Outpatient	Adult N	3	Service ▲ Outpatient	Adult Mi 438	9	Marijuana/Hashish (None) Cocaine / Crack Alcohol Methamphetamine / Speed	32 2 27 26 1
Service Outpatient Residential Withdrawal	Adult N 106 43	3	Service Outpatient Residential Withdrawal	Adult Mi 438 61	9	Marijuana/Hashish (None) Cocaine / Crack Alcohol	32 2 27 26 1 20 12
Service Outpatient Residential Withdrawal WSS	Adult N 106 43	3	Service Outpatient Residential Withdrawal 	Adult Mi 438 61	9	Marijuana/Hashish (None) Cocaine / Crack Alcohol Methamphetamine / Speed Other Opiates / Synthetics	 32 2 27 26 1 20 12 9
Service Outpatient Residential Withdrawal	Adult N 106 43	3	Service Outpatient Residential Withdrawal	Adult Mi 438 61	9	Marijuana/Hashish (None) Cocaine / Crack Alcohol Methamphetamine / Speed Other Opiates / Synthetics Heroin	32 2 27 26 1 20 12 9 7
Service Outpatient Residential Withdrawal WSS	Adult N 106 43	3	Service Outpatient Residential Withdrawal 	Adult Mi 438 61	9	Marijuana/Hashish (None) Cocaine / Crack Alcohol Methamphetamine / Speed Other Opiates / Synthetics Heroin Other Drugs	 32 27 26 12 9 7 5

			5
Count of intervention/Prevention programs/activities during the period • Reduce underage drinking: • Reduce prescription and over-the-counter drug abuse, including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adults: • Reduce youth cannabis use:	737 Total Attendees 79 # of Activities	Marijuana/Hashish	1
Admitted	Served	Secondary Substance at Admission	Adult Minor
Service Adult	Service Adult	Marijuana/Hashish Methamphetamine / Speed (None)	8 6 4
Outpatient 21	Outpatient 128	Alcohol	3
Residential 17	Residential 25	Other Opiates / Synthetics	3
Withdrawal 8	Withdrawal 8	Benzodiazepines	2
WSS	WSS	Heroin	2
Adult	Adult	Other Drugs	2
2	8		
	NAAT		
MAT	MAT		
Adult	Adult		
	24		
5		MSHN SUD_OPB Meeting Packet - August 21, 202	4 - Page 45 of 63

Clir	Primary Substance at Admission Alcohol Methamphetamine / Speed Marijuana/Hashish Other Opiates / Synthetics	Adult Minor 34 16 5 5		
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	371 Total Atte 39 # of Activ		Heroin Cocaine / Crack Benzodiazepines	4 2 1
Admitted	Serve	ed	Secondary Substance at Admission	Adult Minor
Service Adult	Service	Adult Minor	Marijuana/Hashish	10
			Methamphetamine / Speed	6
Outpatient 37	Outpatient	105 1	Other Opiates / Synthetics	6
Residential 15	Residential	21	Alcohol	4
Withdrawal 11	Withdrawal	12	Cocaine / Crack	2
	Vitriurawai	12	Heroin	2
WSS	WSS		(None)	1
Adult	Adult		Benzodiazepines	1
$\frac{1}{2}$ MAT Adult $\frac{1}{3}$	MAT Adult 25		Other Sedatives / Hypnotics MSHN SUD_OPB Meeting Packet - August 21, 202	' '4 - Page 46 of 63

Eaton FY24 Q3						Primary Substance at Admission Alcohol Methamphetamine / Speed Heroin Cocaine / Crack	Adult Minor 37 1 29 14 7
Count of intervention/Prevention programs/activities during the period 919 • Reduce underage drinking: • Total Attendees • Reduce prescription and over-the-counter drug abuse, including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adults: • Reduce youth cannabis use:						Other Opiates / Synthetics Marijuana/Hashish	7 3 1
Admittee	d		Served			Secondary Substance at Admission	Adult Minor
Service	Adult Minor	Service	Adu	lt Minor		Marijuana/Hashish Methamphetamine / Speed	8 1 7
Outpatient	53 2	Outpat	tient 2 ²	5 9		Cocaine / Crack	6
Residential	23	Reside		31		Heroin	5
						Alcohol	4 1
Withdrawal	15	Withdra	awai	5		(None)	2
WSS		WSS				Benzodiazepines	2
Adult		Adult				Other Opiates / Synthetics Other Drugs	2
						Other Drugs	I I
8		16					
		DAAT.					
MAT		MAT					
Adult		Adult					
						MSHN SUD_OPB Meeting Packet - August 21, 2024	4 - Page 47 of 63

Glac	Primary Substance at Admission Methamphetamine / Speed Alcohol Other Opiates / Synthetics Benzodiazepines	Adult MInor 21 16 3 2	
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	149 Total Attendees 21 # of Activities	Heroin Cocaine / Crack	2
Admitted	Served	Secondary Substance at Admission	Adult Minor
Service Adult	Service Adult	Marijuana/Hashish (None)	8
Outpatient 24	Outpatient 94	Alcohol	3
Residential 13		Methamphetamine / Speed	3
		Other Opiates / Synthetics	3
Withdrawal 4	Withdrawal 5	Cocaine / Crack	2
WSS	WSS	Heroin	2
		Other Amphetamines	2
Adult	Adult		
4	7		
MAT	MAT		
	Adult		
Adult			
		MSHN SUD_OPB Meeting Packet - August 21, 202	4 - Page 48 of 63

Gra	FY24 Q3	Primary Substance at Admission Methamphetamine / Speed Alcohol Heroin Other Opiates / Synthetics Cocaine / Crack	Adult Minor 17 9 7 3 1
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	1645 Total Attendees 191 # of Activities		
Admitted	Served	Secondary Substance at Admission	Adult Minor
ServiceAdult●Outpatient9●Residential17Withdrawal1	Service Adult Outpatient 79 Residential 20 Withdrawal 1	Methamphetamine / Speed (None) Cocaine / Crack Other Opiates / Synthetics Alcohol	6 3 2 2 1
WSS Adult	WSS Adult 4	Heroin Marijuana/Hashish Non-prescription methadone	1 1 1
MAT Adult 8	MAT Adult 44	MSHN SUD_OPB Meeting Packet - August 21, 202	24 - Page 49 of 63

		Primary Substance at Admission	Adult Minor ▼
	sdale (FY24 Q3)	Methamphetamine / Speed	30
	Suale (Alcohol	23
		Heroin	5
		Marijuana/Hashish	5
		Other Opiates / Synthetics	5
Count of intervention/Prevention	953	Cocaine / Crack	1
 programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	Total Attendees 87 # of Activities	Other Drugs	
Admitted	Served	Secondary Substance at Admission	Adult Minor
Service Adult	Service Adult	(None)	11
		Marijuana/Hashish	9
Outpatient 39	Outpatient 101	Cocaine / Crack	6
Residential 19	Residential 28	Methamphetamine / Speed	5
Withdrawal 5	Withdrawal 5	Heroin Alcohol	3
WSS Adult 4 MAT Adult 6	WSS Adult 4 MAT Adult 11	Other Opiates / Synthetics MSHN SUD_OPB Meeting Packet - August 21, 202	1

Hu	ron	FY24 Q3	Primary Substance at Admission Alcohol Heroin Other Opiates / Synthetics Methamphetamine / Speed	Adult Minor 9 7 5 3
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	310 Total Atter 271 # of Activi	ndees	Cocaine / Crack Marijuana/Hashish Other Stimulants	2 2 2
Admitted Service Adult Outpatient 21	Service	d Adult Minor	Secondary Substance at Admission Cocaine / Crack Methamphetamine / Speed (None)	Adult Minor TO 3 2
Residential3Withdrawal6	Outpatient Residential Withdrawal	5 1 7	Alcohol Marijuana/Hashish Other Opiates / Synthetics	1 1 1
WSS Adult 3 MAT Adult 13	WSS Adult 7 MAT Adult 7		MSHN SUD_OPB Meeting Packet - August 21, 202	4 - Page 51 of 63

	Ing	gham		FY24	Q3	Primary Substance at Admission Alcohol Heroin Methamphetamine / Speed Cocaine / Crack	Adult Minor 283 133 121 71
Count of intervention/Prevent programs/activities during the • Reduce underage drinking: • Reduce prescription and over-th including opiates: • Reduce youth access to tobacce • Reduce substance use in older • Reduce youth cannabis use:	e period e-counter drug abuse, o:		620 Total Atte 397 # of Activ	ndees		Other Opiates / Synthetics Marijuana/Hashish Benzodiazepines Hallucinogens Barbiturates Other Sedatives / Hypnotics	42 23 5 2 1 1
Admitt	ed		Serve	ed		Secondary Substance at Admission	Adult Minor
Service	Adult	Service		Adult M	linor	Cocaine / Crack	97
						Marijuana/Hashish	69
Outpatient	336	Out	patient	1214	5	 Methamphetamine / Speed	56
Residential	150	Res	idential	208		Alcohol	48
Withdrawal	123	With	ndrawal	130	_	 (None) Heroin	30 27
			ararar	1		Other Opiates / Synthetics	17
WSS		WSS				Benzodiazepines	14
Adult		Adult				Other Drugs	12
						Hallucinogens	3
13		31				Other Amphetamines	2
MAT		MAT				Inhalants	1
Adult 127		Adult 384					

127

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	Ιο	nia		FY24	Q3	Primary Substance at Admission Methamphetamine / Speed Alcohol Heroin Other Opiates / Synthetics	22 21 11 8	Minor 1
Count of intervention/Prevention						Marijuana/Hashish Other Stimulants	5 4	3
programs/activities during the pe			392			Cocaine / Crack	2	
Reduce underage drinking:			Total Atten	dees		Other Amphetamines Other Drugs	1	
including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adu • Reduce youth cannabis use: Admitted			35 # of Activiti			Secondary Substance at Admission	Adult	Mino
						Alcohol	•	
Service	Adult Minor	Service		Adult M	linor	Marijuana/Hashish	9	
	53 4		patient	185	6	Methamphetamine / Speed	6	
Outpatient			•		0	Heroin	5	
Residential	14		idential	18		Other Stimulants	5	
Withdrawal	7	With	ndrawal	8		(None)	1	
WSS		WSS				Cocaine / Crack	1	
						Other Drugs	1	
Adult 3		Adult 4 MAT				Other Opiates / Synthetics	1	

	Isab		FY24 Q3	Primary Substance at Admission Alcohol Methamphetamine / Speed Other Opiates / Synthetics Heroin	Adult Minor 20 18 10 8
Count of intervention/Prevention programs/activities during the period • Reduce underage drinking: • Reduce prescription and over-the-counter including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adults: • Reduce youth cannabis use:		2957 Total Attend 303 # of Activiti	dees	Cocaine / Crack Benzodiazepines Marijuana/Hashish	3 1 1
Admitted		Served		Secondary Substance at Admission	Adult Minor
Service Ad	dult	Service	Adult Minor	Heroin	6
Outpatient	27	Outpatient	224 2	Marijuana/Hashish	5
Residential	21	Residential	23	(None)	4
	10		10	Methamphetamine / Speed	3
Withdrawal	10	Withdrawal	10	Other Opiates / Synthetics	2
WSS		WSS		Cocaine / Crack	1
Adult		Adult		Other Sedatives / Hypnotics	1
MAT Adult 16		MAT Adult 94		MSHN SUD_OPB Meeting Packet - August 21, 2024	

	Jac	kson	FY24 Q3	Primary Substance at Admission Alcohol Methamphetamine / Speed Heroin Cocaine / Crack	Adult Minor 95 79 59 19
Count of intervention/Prevention programs/activities during the po- • Reduce underage drinking: • Reduce prescription and over-the-or including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adu • Reduce youth cannabis use:	eriod	Total <i>1</i>	513 Attendees 89 ctivities	Other Opiates / Synthetics Marijuana/Hashish Inhalants Non-prescription methadone	9 8 1 1
Admittee	d	Ser	ved	Secondary Substance at Admission	Adult Mino
Service	Adult	Service	Adult Minor	Marijuana/Hashish	38
	100			Cocaine / Crack	37 30
Outpatient	133	Withdrawal	42	(None)	27
Residential	88	Residential	120 528 1	Methamphetamine / Speed	9
Withdrawal	31	Outpatient	528 1	Heroin	7
		14/00		Other Opiates / Synthetics	6
WSS		WSS		Other Drugs	2
Adult		Adult		Benzodiazepines	1
				Other Amphetamines	1
43		70		PCP - phencyclidine	1
		MAT			
MAT					
MAT Adult		Adult 202			

Mec	osta FY24 Q3	Primary Substance at AdmissionAdultMinorAlcohol22Methamphetamine / Speed14Other Opiates / Synthetics3Cocaine / Crack1
Count of intervention/Prevention programs/activities during the period • Reduce underage drinking: • Reduce prescription and over-the-counter drug abuse, including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adults: • Reduce youth cannabis use:	851 Total Attendees 192 # of Activities	Heroin 1 Marijuana/Hashish 1
Admitted	Served	Secondary Substance at Admission Adult Minor
Service Adult	Service Adult	Marijuana/Hashish 5
Outpatient 22	Outpatient 91	Methamphetamine / Speed5Alcohol3
		(None) 2
Residential 14	Residential 21	Cocaine / Crack 2
Withdrawal 4	Withdrawal 6	Other Drugs 2
WSS	WSS	Heroin 1
		Other Opiates / Synthetics 1
Adult MAT Adult 9	Adult 3 MAT Adult 26	Over-the-Counter Medications 1 MSHN SUD_OPB Meeting Packet - August 21, 2024 - Page 56 of 63

	M	id	lan		FY24	Q3	Primary Substance at Admission Alcohol Heroin Methamphetamine / Speed Other Opiates / Synthetics Cocaine / Crack	Adult Minor 31 2 17 14 1 10 5
Count of intervention/Prevention programs/activities during the p • Reduce underage drinking: • Reduce prescription and over-the-or- including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adu • Reduce youth cannabis use:	eriod counter drug ab	ouse,		5804 Total Atten 261 # of Activit	dees		Marijuana/Hashish	1
Admitte	d			Serve	d		Secondary Substance at Admission	Adult Minor
Service	Adult N	linor	Service		Adult M	inor	Cocaine / Crack	9 9 2
	25	2		utacticat	145	2	Marijuana/Hashish (None)	9 2 8
Outpatient				utpatient		_	Alcohol	6
Residential	32	1		esidential	42	1	Methamphetamine / Speed	6
Withdrawal	17		W	ithdrawal	18		Heroin	5
WSS			WSS				Other Drugs	2
							Other Opiates / Synthetics	2
Adult			Adult				Benzodiazepines	1
2 MAT Adult 27			10 MAT Adult 26				Inhalants	1
21							MSHN SUD_OPB Meeting Packet - August 21, 2024	4 - Page 57 of 63

			Primary Substance at Admission	Adult Minor
	tcalm (*	Y24 Q3	Alcohol	34
			Methamphetamine / Speed	18
			Heroin	13
			Other Opiates / Synthetics	9
			Cocaine / Crack	7
Count of intervention/Prevention	2057		Other Stimulants	7
programs/activities during the period	2057		Marijuana/Hashish	5
 Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	Total Attender 114 # of Activities		Other Drugs	1
Admitted	Served		Secondary Substance at Admission	Adult Minor
Service Adult	Service	Adult Minor	Methamphetamine / Speed	13
			Other Opiates / Synthetics	8
Outpatient 51	Outpatient	177	Heroin	6
Residential 18	Residential	26 1	(None)	4
Withdrawal 19	Withdrawal	21	Marijuana/Hashish Alcohol	3
			Cocaine / Crack	3
WSS	WSS		Benzodiazepines	2
Adult	Adult		Other Amphetamines	1
			Other Stimulants	1
5 MAT Adult	I4 MAT Adult 31			

New	aygo (FY24 Q3	Primary Substance at Admission Alcohol Heroin Methamphetamine / Speed Other Opiates / Synthetics Cocaine / Crack	Adult MInor 16 6 3 1
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	1088 Total Attendees 94 # of Activities		I
Admitted	Served	Secondary Substance at Admission	Adult Minor
Service Adult	Service Adult	Other Opiates / Synthetics	3
		Alcohol	2
Outpatient 12	Outpatient 76	Cocaine / Crack	2
Residential 11	Residential15Withdrawal9	(None) Methamphetamine / Speed	1
Withdrawal 6		Other Drugs	1
WSS Adult 3 MAT Adult 7	WSS Adult 14 MAT Adult 21	MSHN SUD_OPB Meeting Packet - August 21, 202	24 - Page 59 of 63

Osc	eola FY24 Q3	Primary Substance at Admission Alcohol Methamphetamine / Speed Heroin	Adult Minor 21 12 2
 Count of intervention/Prevention programs/activities during the period Reduce underage drinking: Reduce prescription and over-the-counter drug abuse, including opiates: Reduce youth access to tobacco: Reduce substance use in older adults: Reduce youth cannabis use: 	343 Total Attendees 57 # of Activities		
Admitted	Served	Secondary Substance at Admission	Adult Minor
Service Adult	Service Adult	Methamphetamine / Speed	5
Outpatient 14	Outpatient 60	Marijuana/Hashish (None)	3
Residential 13	Residential 15	Alcohol	1
Withdrawal 4	Withdrawal 4	Heroin	1
		Other Drugs	1
WSS	WSS		
Adult	Adult		
1	2		
MAT	MAT		
MAT	Adult		
Adult			
4	11		
		MSHN SUD_OPB Meeting Packet - August 21, 202	24 - Page 60 01 63

					Primary Substance at Admission	Adult Mir ▼
	Godi	inaw	FY24	Q3	Alcohol	143
	Sau				Cocaine / Crack	43
					Other Opiates / Synthetics	36
					Heroin	33
					Methamphetamine / Speed	24
Count of intervention/Preven	ition	400			Marijuana/Hashish	19
programs/activities during th		483	2		Benzodiazepines	2
					Other Amphetamines	1
 Reduce underage drinking: Reduce prescription and over-t 	he-counter drug abuse	Total Atte	endees		Other Drugs	1
 Reduce prescription and over a including opiates: Reduce youth access to tobacc 		571			PCP - phencyclidine	1
Admitt	ted	Serve	ed		Secondary Substance at Admission	Adult Mi ▼
Service	Adult Minor	Service	Adult M	linor	Cocaine / Crack	46
					Marijuana/Hashish	32
Outpatient	134 6	Outpatient	538	8	Alcohol	23
Residential	70	Residential	97		(None)	17
1 to or d or i d or		rtooraorraa				
\\/ithdrowol		\//ithdrowal	83		Methamphetamine / Speed	17
Withdrawal	74	Withdrawal	83		Heroin	11
Withdrawal WSS	74	Withdrawal WSS	83		Heroin Other Opiates / Synthetics	11 7
WSS	74	WSS	83		Heroin Other Opiates / Synthetics Other Drugs	11 7 5
	74		83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepines	11 7
WSS Adult	74	WSS Adult	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepinesOther Amphetamines	11 7 5
WSS	74	WSS	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepines	11 7 5
WSS Adult 29	74	WSS Adult 98	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepinesOther Amphetamines	11 7 5
WSS Adult	74	WSS Adult 98 MAT	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepinesOther Amphetamines	11 7 5
WSS Adult 29 MAT	74	WSS Adult 98	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepinesOther Amphetamines	11 7 5
WSS Adult 29	74	WSS Adult 98 MAT Adult	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepinesOther Amphetamines	11 7 5
WSS Adult 29 MAT	74	WSS Adult 98 MAT	83		HeroinOther Opiates / SyntheticsOther DrugsBenzodiazepinesOther Amphetamines	11 7 5 3 1 1

Minor

1

5

Minor

6

		Primary Substance at Admission	Adult Minor
Chiev	Vassee (FY24	1 Q3 Alcohol	34
Sniav	vassee	Methamphetamine / Speed	15
	Heroin	8	
<		Cocaine / Crack	6
		Other Opiates / Synthetics	5
Count of intervention/Prevention		Marijuana/Hashish	2
programs/activities during the period	2452	Over-the-Counter Medications	2
Reduce underage drinking:	Total Attendees		
 Reduce prescription and over-the-counter drug abuse, 			
including opiates:	348		
 Reduce youth access to tobacco: Reduce substance use in older adults: 			
Reduce youth cannabis use:	# of Activities		
Admitted	Served	Secondary Substance at Admission	Adult Minor
Service Adult	Service Adult	Methamphetamine / Speed	10
		Marijuana/Hashish	8
Outpatient 34	Outpatient 162	Cocaine / Crack	4
Residential 18	Residential 26	(None)	3
	Withdrawal 12	Other Drugs	3
Withdrawal 12	Villiorawai 12	Other Opiates / Synthetics	3
WSS	WSS	Benzodiazepines	1
Adult	Heroin	1	
Adult	Other Amphetamines	1	
20	PCP - phencyclidine	1	
	32		
	MAT		
MAT			
Adult	Adult		
16	32		
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Tuscola FY24 Q3						Primary Substance at Admission Alcohol Cocaine / Crack Other Opiates / Synthetics Heroin	Adult Minor 26 7 5 4
Count of intervention/Prevention programs/activities during the period2367• Reduce underage drinking: • Reduce prescription and over-the-counter drug abuse, including opiates: • Reduce youth access to tobacco: • Reduce substance use in older adults: • Reduce youth cannabis use:265# of Activities						Methamphetamine / Speed Other Stimulants	4
Admitted		Served			Secondary Substance at Admission	Adult Minor	
Service	Adult	Servi	се	Adult		Methamphetamine / Speed	7
	28		Outpatiant	179		Cocaine / Crack Marijuana/Hashish	5 4
Outpatient			Outpatient			Alcohol	2
Residential	9		Residential	12		Heroin	2
Withdrawal	7		Withdrawal 8			Other Opiates / Synthetics	2
WSS Adult T MAT Adult 8		MAT Adı	19			Other Drugs MSHN SUD_OPB Meeting Packet - August 21, 2024	1 - Page 63 of 63